



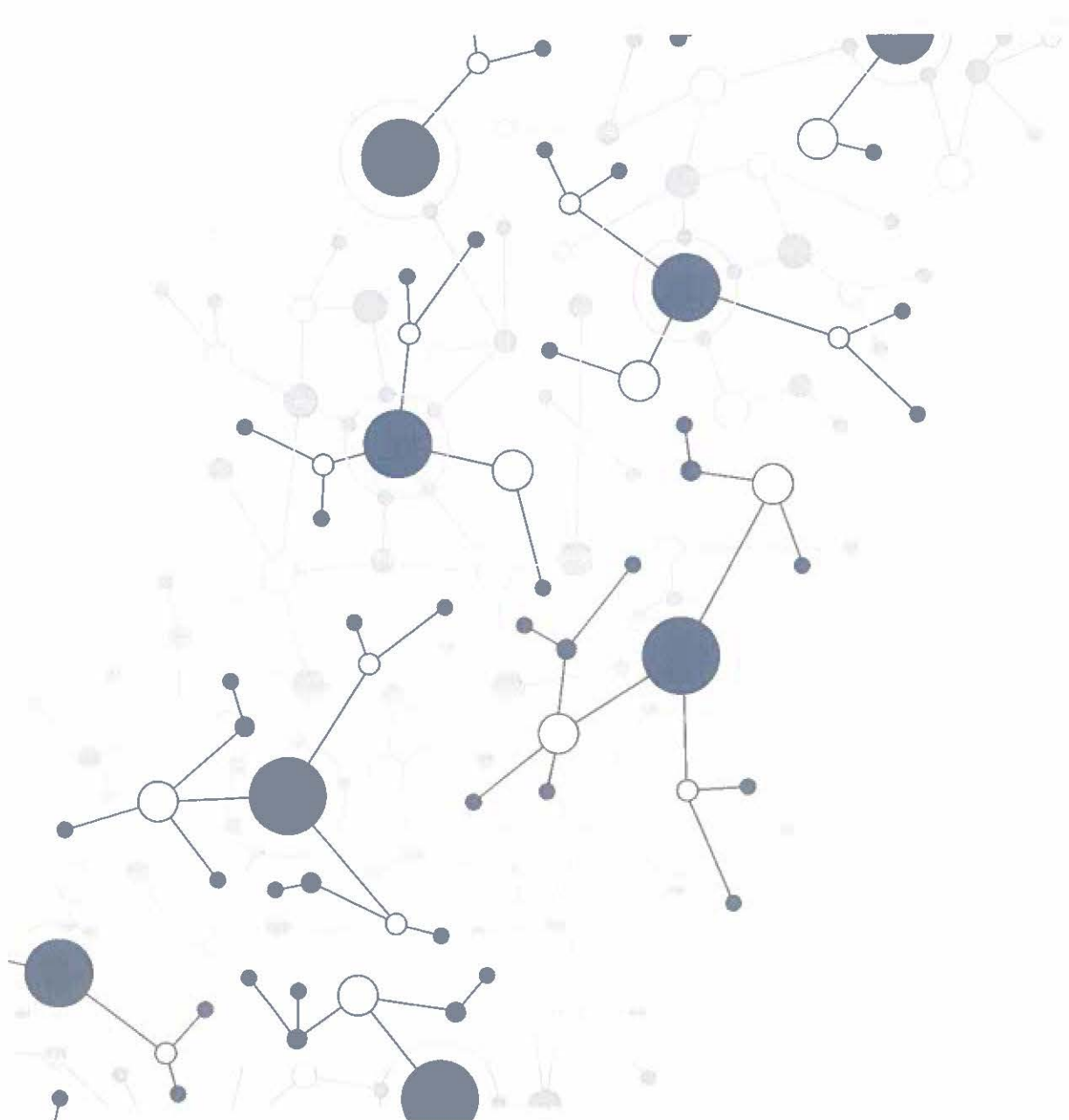
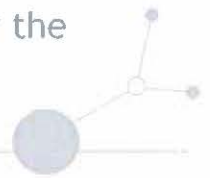
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PARTNERSHIP AGREEMENT

Agreement between the Project Lead Partner and the Partners for the implementation of the Interreg CENTRAL EUROPE project



Agreement between the Lead Partner and the Partners for the implementation of the Interreg CENTRAL EUROPE project **CE0100019 MISSION CE CLIMATE** (Partnership agreement V02)

Having regard to:

- the legal framework as in § 1 of the subsidy contract signed between the managing authority (hereinafter referred to as MA) and **E-zavod, zavod za projektno svetovanje, raziskovanje in razvoj celovitih rešitev** acting as lead partner (hereinafter referred to as LP) of the project ID **CE0100019** acronym **MISSION CE CLIMATE** and in particular Article 26(1)(a) of the Regulation (EU) 2021/1059 (hereinafter referred to as the Interreg Regulation) and
- § 10 of the subsidy contract signed between the MA and the aforementioned LP on **02.03.2023**;
- § following the amended subsidy contract signed on **14.4.2026** (date of MA signature)

the following agreement shall be made between:

E-zavod, zavod za projektno svetovanje, raziskovanje in razvoj celovitih rešitev/E-Institute, Institute for comprehensive development solutions, (Lead Partner)

Čučkova 5, 2250 Ptuj, Slovenia, represented by Marjetka Lašič

and

Mesto Košice/ City Košice (Partner 5)

Trieda SNP 48/A, 04011 Košice, Slovakia, represented by Jaroslav Polaček

for the implementation of the Interreg CENTRAL EUROPE project [**CE0100019, Climate Resilient Communities of Central Europe, MISSION CE CLIMATE**], approved by the Monitoring Committee (hereinafter referred to as MC) of the Interreg CENTRAL EUROPE Programme (hereinafter referred to as Interreg CE) on **15th of December 2022** in Vienna.

The signing date of this Partnership agreement V02 deems all previous versions invalid and thus serves as the only one valid to regulate the partnership between LP and Partner 6 for the implementation of the **MISSION CE CLIMATE** project.

§ 1

Definitions

1. For the purposes of this partnership agreement the following definitions apply:
 - a. Project partner (hereinafter referred to as “PP”): any institution financially participating in the project and contributing to its implementation, as identified in the approved application form. It corresponds to the term “beneficiary” as defined in annex 1 to the programme manual.
 - b. Lead partner: the project partner who takes the overall responsibility for the submission and the implementation of the entire project according to Article 26 (1) (b) of the Regulation (EU) 2021/1059.
 - c. Associated partner: any institution/body involved as observer in the project without financially contributing to it, as identified in the approved project application form.

§ 2

Subject of the agreement

1. This partnership agreement lays down the arrangements regulating the relations between the LP and all PPs in order to ensure a sound implementation of the project [CE0100019, Climate Resilient Communities of Central Europe, MISSION CE CLIMATE] as in the latest version of the approved application form as well as in compliance with the conditions for support set out in the European Structural and Investment Funds Regulations, delegated and implementing acts, the programme rules based thereon and the subsidy contract signed between the MA and the LP.
2. The LP and all PPs commit themselves in jointly implementing the project in accordance with the latest version of the approved application form, with the aim to reach the objectives of the project. This also includes the commitment to produce qualitative outputs and to achieve the results set in the application form.
3. The LP and all PPs declare to have carefully read and accepted the legal framework and the other relevant norms affecting the project. In case that changes to the subsidy contract affect the partnership agreement, this document shall be adjusted accordingly.
4. The annexes to this partnership agreement form an integral part of this agreement and comprise *inter alia*: copy of the latest version of the approved application form (Annex 1, version 3); copy of the subsidy contract signed between the MA and the LP, including any revision(s) (Annex 2); list of bank accounts of the PPs (Annex 3).
5. The present partnership agreement serves also explicitly as written power of attorney of the PP to LP and authorises the latter to perform the specific duties and responsibilities as set out below.

§ 3

Duration of the agreement

This partnership agreement shall enter into force as from the date of the last signature of this agreement. It shall remain in force until the LP has discharged in full its obligations towards the MA - as provided for in § 4 of the subsidy contract signed between the MA and the LP.

§ 4

Partnership

All PPs entitle the LP to represent the PPs in the project. They commit themselves to undertake all steps necessary to support the LP in fulfilling its obligations as specified in the subsidy contract signed between the MA and the LP as well as in this agreement.

§ 5

Project management: obligations of the lead partner

1. The LP shall assume the sole responsibility towards the MA for the implementation, management and coordination of the entire project and fulfil all obligations arising from the subsidy contract.
2. The obligations of the LP are listed in the subsidy contract, enclosed to this agreement as Annex 2.
3. In addition, the LP is obliged to:
 - a. Take all the necessary actions to comply with the requirements indicated in the programme manual;
 - b. Ensure to take all the necessary measures in order to avoid that the subsidy contract is terminated by the MA and thus to avoid that the partnership is asked to repay the subsidy according to § 17 of the subsidy contract.

§ 6

Project management: obligations of the project partners

1. Each PP shall comply with the relevant legal and other requirements under the law which applies to it, especially with the European Union's and national legislation as set out in § 1 of the subsidy contract (Annex 2) and its annexes. Furthermore, each PP shall ensure that all necessary approvals (e.g. building permissions, environmental impact assessment statements) have been obtained.
In particular, for the part of the project for which it is responsible, each PP shall ensure:
 - a. that it is in compliance with relevant rules concerning public procurement, competition and entry into the markets, sustainable development and environment protection, equal opportunities and non-discrimination, gender equality, branding, financial management and State aid;
 - b. that it is implemented in observation of the rules and procedures set in the programme manual (e.g. with regard to monitoring the project physical and financial progress, recording and storing of documents, written requests for project modifications, implementation of information and publicity measures etc.);
 - c. that in case of funds granted under State aid, all necessary requirements provided for in the applicable EU, national and programme rules, as recalled in § 1 of the subsidy contract, are respected by the PPs concerned.
 - d. that programme requirements on eligibility of expenditure, as provided for in the programme manual and in line with § 5 of the subsidy contract signed between the MA and the LP, are strictly respected.
2. In accordance with the provisions of the Regulation (EU) 2016/679 (General Data Protection Regulation) in its valid version, the MA is entitled to process personal data of the LP and all PPs, which are contained in the approved application form and which are acquired in the organs and authorised representatives of the following bodies and authorities: national control bodies and bodies and authorities involved in audits carried out for the programme, European Commission, auditing bodies of the European Union and the City of Vienna, the Federal Ministry of Finance of the Republic of Austria or any other institution responsible for conducting audits or controls according to European Union's or national laws. In addition, the MA is entitled to process such data and to share them with other programmes in order to implement

their tasks linked to European anti-corruption policy and to make such data available to bodies and authorities for evaluation and monitoring purposes.

Furthermore, the programme bodies may use the names and addresses of all project partners, the purpose and the amount of the subsidy in the framework of information and communication measures concerning the programme as well as reporting to the European Commission.

3. Each PP shall set up a physical and/or electronic archive which allows storing data, records and documents composing the audit trail, in compliance with requirements described in the programme manual. The location of the above-mentioned archive is indicated in the programme electronic monitoring system (hereinafter referred to as Jems) and each PP commits itself to promptly inform the LP on any change of location.
4. Each PP shall give access to the relevant authorities [MA, joint secretariat (hereinafter referred to as JS), Audit Authority, Commission Services and national and EU controlling institutions] to its business premises for the necessary controls and audits, as further ruled in § 17.
5. Each PP shall ensure that its part of activities to be implemented in the approved project is not fully or partly financed by other EU Programmes.
6. Each PP shall ensure that the following project and financial management conditions are fulfilled:
 - a. To timely start as well as to implement the part(s) of the project for which it is responsible in due time and in compliance with the approved application form ensuring, in quantitative and qualitative terms, the delivery of its planned project activities, outputs and results;
 - b. To appoint a local coordinator for the part(s) of the project for which it is responsible and to give the appointed coordinator the authority to represent the partner in the project so that to ensure a sound project management;
 - c. To immediately notify the LP of any event that could lead to a temporary or permanent discontinuation or any other deviation of the part(s) of the approved project for which the PP is responsible;
 - d. To provide experts or bodies authorised by the Interreg CENTRAL EUROPE Programme carrying out project evaluations and/or studies with any document or information requested for evaluation purpose. Information might be provided also through surveys and/or interviews;
 - e. To promptly react to any request made by the MA/JS through the LP;
 - f. That expenditure reported to the LP has been incurred for the purpose of implementing the project and correspond to the activities described in the latest version of the approved application form;
 - g. That in case one or more output and result targets, as set in the latest approved version of the application form, are not successfully reached, adequate corrective measures are put in place to ensure the project performance as well as to minimise the impact at programme level (e.g. adaptation of the project to the changed situation) following the procedures specified in the programme manual;
 - h. To immediately inform the LP if costs are reduced or any of the disbursement conditions ceases to be fulfilled, or circumstances arise which entitle the MA to reduce payment or to demand repayment of the subsidy in whole or in part;
 - i. To install a separate accounting system for the settlement of the project and safeguard that the eligible costs as well as the received subsidies can be clearly identified.
7. In the circumstance that any of the PPs is in the situation of undertaking in difficulty, within the meaning of point (18) of Article 2 of Regulation (EU) No 651/2014 as well as in compliance with Article 7 (1) (d) of Regulation (EU) 2021/1058 (hereinafter referred to as the ERDF Regulation), the concerned PP is to immediately inform the LP that shall in turn immediately inform the MA/JS.

§ 7

Project steering committee

1. For a sound implementation and management of the project, a steering committee shall be set up in line with provisions of the programme manual.
2. The steering committee is the decision-making body of the project and it shall be composed by representatives of the LP and all PPs duly authorised to represent the respective LP and PP institutions. It shall be chaired by the LP and it shall meet on a regular basis. Associated partners shall be invited to take part in the steering committee in an advisory capacity. External key stakeholders may also be invited to take part to one or more meetings in an observer/advisory capacity.
3. The steering committee shall at least:
 - a. be responsible for monitoring and validating the implementation of the project and the achievement of the planned results as in the approved application form;
 - b. perform the financial monitoring of the project implementation and to decide on any budget modifications as in § 11 of this agreement;
 - c. monitor and manage deviations of the project implementation;
 - d. decide on project modifications (e.g. partnership, budget, activities, and duration) if needed;
 - e. be responsible for the settlement of any disputes within the partnership (as stipulated in § 22 of this agreement).
4. Further aspects, including the creation of sub-groups or task forces, may be set out in the rules of procedure of the steering committee.

§ 8

Financial management and accounting principles

In line with § 6 of this agreement, each PP is responsible towards the LP for guaranteeing a sound financial management of its budget as indicated in the latest version of the approved application form, and pledges to release its part of the co-funding. To this purpose, a separate accounting system must be set in place.

§ 9

Reporting and requests for payment

1. Each PP may only request, via the LP, payments of the contribution from the European Regional Development Fund (hereinafter referred to as ERDF) by providing proof of progress of its respective part(s) of the project towards the achievement of the outputs and results as set in the approved application form, in compliance with the principle of sound financial management (as determined by the principles of economy, efficiency and effectiveness) and by demonstrating the utility derived from any purchases. To this purpose, each PP commits to providing the LP with complete and accurate information needed to draw up and submit joint progress reports and, where possible, the main outputs and deliverables obtained in line with the approved application form. Joint activity reports and joint finance reports shall be submitted to the MA/JS following the procedures set in the programme manual and in observation of deadlines set in the overview table of reporting targets and deadlines enclosed to the subsidy contract (see annex 2).
2. In addition, in order to allow the LP to submit to the MA payment requests, enclosed to the joint finance reports, every PP shall submit to the LP its certificates confirming the eligibility of expenditure, following verifications performed according to § 10.

3. In order to meet the deadlines mentioned in § 9.1, each PP commits itself to deliver to the LP the necessary information and documents **15 working days** before the deadlines set in the subsidy contract for submitting the concerned periodic joint progress reports.
4. Requests for postponement of the reporting deadlines may be granted only in exceptional and duly justified cases. They shall be asked by the LP to the MA via the JS at the latest one week prior to the due deadline.
5. In line with § 11.5 of the subsidy contract, the LP shall confirm that the expenditure reported by each PP has been incurred by the PP for the purpose of implementing the project, that it corresponds to the activities laid down in the approved application form and that it has been verified by the national controller.
6. If the LP casts doubts on the project relevance of any expenditure items claimed by a PP, the LP shall clarify the issue with the concerned PP with the aim of finding an agreement on the expenditure to be claimed and the corresponding activities to be reported as project-relevant. In the case that such agreement cannot be found, the procedure as stated in the programme manual will be followed.
7. Payments not requested in time and in full or non in compliance with the payment schedule as indicated in the overview table of reporting targets and deadlines annexed to the subsidy contract may be lost. In case of decommitment of funds § 18.4 applies.
8. In order to proceed with the analysis of periodic joint progress reports, each PP must provide additional information if the LP or the MA/JS deem that necessary. Additional information requested by the MA/JS are to be collected and sent by the LP within the demanded time frame.
9. The MA reserves the right not to accept - in part or in full - certificates of expenditure as described in § 10 of this agreement, in line with provisions of § 6.4 of the subsidy contract.
10. Following the approval of the joint finance report by the MA/JS and the respective ERDF funds have been transferred to the LP account, unless otherwise specified in the partnership agreement, the LP shall forward the respective ERDF share to each PP without any delay and in full to their bank accounts as indicated in Annex 3. Changes of the account number shall be duly notified to the LP.
11. The maximum acceptable delay for transferring the ERDF to the PPs is of **10 working days**. In exceptional and duly justified cases, LPs which are public authorities may benefit from an extension of the aforementioned deadline in order to comply with internal administrative procedures in transferring public funds. In case of unjustified delays in the transfer of ERDF funds to the PPs which are imputable to the LP, the PPs may claim interest rates which the LP shall exclude from the approved project budget.
12. The LP shall provide all PPs with copies of any report and documentation submitted to the MA/JS and keep the PPs informed about all relevant communication with MA or JS, in line with § 11.7 of the subsidy contract.
13. Details on the contents of the reports on the verification of expenditure, on the reimbursement of funds and on the related procedural rules are laid out in the programme manual, the contents of which each PP accepts.

§ 10

Verification of expenditure

1. Each joint finance report submitted by the LP to the MA via the JS must be accompanied by certificates confirming the eligibility of expenditure, both at the LP and the PPs level, issued by national controllers as referred to in Article 46(3) of the Interreg Regulation, according to the system set up by each Member State and in compliance with the requirements set by the legal framework listed in § 1 of the subsidy contract. Certificates of expenditure shall be accompanied by the compulsory elements presented in the programme manual (i.e., the control report and checklist). The project partners shall deliver all necessary documents in order to enable the LP to fulfil its obligations. To this end, the partnership may agree on internal rules and delivery procedures.
2. National controllers will base their work on the rules provided by each Member State and the requirements set in the respective EC Regulations and in the programme manual.

3. PPs from countries having set a decentralised control system ensure that controllers were selected in accordance with the system set up by each Member State and they meet the requirements of qualification and independence presented in the programme manual. Furthermore, these PPs acknowledge that the MA reserves the right, after agreement with the national responsible institution, to require that the controller directly selected by a PP is replaced if considerations, which were unknown when the subsidy contract was signed, cast doubts on the controller's independence or professional standards.
4. Each PP is to notify to the LP on its national controllers that, in accordance with the system set up by each Member State, shall carry out the verification of the expenditure of the PP. National controllers are identified in the Jems.
5. Any change of control authority/institution or name of controller(s) shall be duly notified to the LP who has subsequently to notify the MA via the JS.

§ 11

Project modifications

1. Project modifications shall be requested by the LP in accordance with the rules and procedures stated in the programme manual. Where relevant, in order to come into effect, modifications must be approved by the relevant programme body/ies.
2. In the application documents the contribution of the LP and each PP are clearly defined. Changes in the project partnership require the prior approval of the relevant programme bodies as outlined in the programme manual. However, once approved, they are valid retrospectively starting from the date indicated in the written approval given by the JS.
3. With regard specifically to budget modifications, each PP may only apply changes in its approved budget if they comply with the flexibility rules stated in the programme manual and if prior approval from the LP or the programme bodies has been provided, as appropriate. To this purpose, each PP shall timely inform the LP on any request of revision of its budget in respect to its original commitment.
4. In case of changes in the partnership, this partnership agreement shall be amended accordingly and signed by the LP and the PPs, including the new PP (if applicable).

§ 12

Communication and branding

1. The LP and the PPs shall ensure adequate promotion of the project both towards potential beneficiaries of the project results and towards the general public.
2. Unless the MA requests otherwise, any notice or publication made by the project including presentations at conferences or seminars, shall point out that the present project was implemented through financial assistance from ERDF funds of the Interreg CENTRAL EUROPE Programme, as required by Annex IX of Regulation (EU) 2021/1060 (hereinafter referred to as CPR). All information, communication and branding measures of the project shall be carried out in accordance with the aforementioned rules, the latest version of the approved application form, the programme manual and any other guidelines issued by the programme on the matter. The LP shall take care that the PPs comply with these requirements and provide them with relevant documents and any programme guidelines.
3. The LP must ensure that all the PPs and itself respect the additional branding requirements as laid down in the programme manual which forms an integral part of this agreement.
4. Each PP shall ensure that any notice or publication relating to the project made in any form and by any means, including digital and online, states that it only reflects the author's view and that the programme authorities are not liable for any use that may be made of the information contained therein.
5. All PPs also take the full responsibility for the content of any notice, publication and marketing product provided to the MA which has been developed by the PPs or third parties on behalf of the PPs. The PPs are liable in case a third party claims compensation for damages (e.g. because of an infringement of

intellectual property rights). The PPs will indemnify the LP in case the LP suffers any damage because of the content of the publicity and information material.

6. Each PP shall comply with all publicity, communication and branding obligations (e.g. on the use of the programme logo, information requirements, organisation of events etc.) as further specified in the programme manual and any other guidelines issued by the programme on the matter.
7. In line with Article 49 (3) of the CPR, the MA is authorised to publish the following information:
 - (a) name of the LP and its PPs;
 - (b) name of the project;
 - (c) the project summary including project purposes and its expected achievements;
 - (d) abstract of progress reports with the project actual achievements;
 - (e) start date of the project;
 - (f) expected or actual date of completion of the project;
 - (g) the ERDF funding and the total cost of the project;
 - (h) the programme specific objective concerned;
 - (i) the location indicator or geolocation for the project and the countries concerned;
 - (j) the location of the LP and its PPs;
 - (k) the type of intervention for the project in accordance with point (g) of Article 73 (2) of the CPR.
8. The MA is entitled to furthermore use these data for information and communication purposes as listed in Annex IX of the CPR, cited in § 1 of the subsidy contract.
9. The MA on behalf of the MC and of other programme promoters at national level is entitled to use the outputs and results for information and communication actions in respect of the programme. All PPs agree that information about outputs is forwarded by the MA to other programme authorities as well as the Member States taking part in the programme to use this material to showcase how the subsidy is used.
10. For the purpose of meeting the objectives as set out in § 9.1 of this agreement, each PP shall provide evidence of the deliverables and outputs produced as further specified in the programme manual.
11. The LP shall ensure that communication and visibility material including at the level of PPs is made available upon request to the MA (and further to EU institutions, bodies, offices or agencies) and that a royalty-free, non-exclusive and irrevocable licence to use such material and any pre-existing rights attached to it is granted to the MA (and further EU institutions, bodies, offices or agencies) in accordance with Annex IX of the CPR.

§ 13

Assignment, legal succession

1. The LP and the PPs, in exceptional cases and in well-founded circumstances, are allowed to assign their duties and rights under this agreement only after prior written consent of the programme bodies and in compliance with the procedure for project modification specified in the programme manual.
2. Where according to national laws the legal personality does not change and where all assets of a PP are taken over so that a deterioration of the financial capacity of the acquiring institution is not to be expected (i.e. in cases of universal succession) prior consent by the MA is not necessary. However, the concerned PP shall submit in due time to the MA/JS via the LP related information together with all documents that are necessary to analyse the legal case. If the MA/JS comes to the conclusion the conditions as stated above are not fulfilled (e.g. in cases of a singular succession), the LP will be informed that a project modification procedure as stated in § 13.1 has to be initiated.
3. In case of assignment or any form of legal succession of the LP or PP, the LP or the concerned PP is obliged to assign all rights and obligations and all project related documents to each and any assignee or legal successor. Related reports to the MA/JS as requested in the programme documents have to be forwarded by the LP.
4. In case § 13.1 applies, the present agreement shall be amended accordingly.

§ 14

Cooperation with third parties and outsourcing

1. In the event of outsourcing, the PPs must abide by EU, national and programme rules on public procurement and shall remain the sole responsible parties towards the LP and, through the LP, to the MA concerning compliance with their obligations by virtue of the conditions set forth in this agreement including its annexes.
2. In case of financial involvement of associated partners, this must not enter in conflict with public procurement rules. Expenditure incurred by the associated partners shall be finally borne by any of the PPs or by the LP in order to be considered as eligible and on condition that this is allowed by national or programme rules.

§ 15

Liability

1. According to § 10 of the subsidy contract, the LP bears the overall financial and legal responsibility for the project and for the PPs towards the MA and third parties.
2. Within the partnership, each party to this agreement shall be liable to the other parties and shall indemnify and hold harmless such other party for and against any liabilities, damages and costs resulting from the non-compliance of its duties and obligations as set forth in this agreement and its annexes or of other legal norms. Eventual repayment of undue funds by the PPs to the LP, for which the LP is liable towards the MA is ruled in § 18 of the present agreement.
3. The LP shall assume sole liability towards third parties, including liability for damage or injury of any kind sustained by them while the project is being carried out as stipulated in § 10.9 of the subsidy contract. The LP is entitled to subrogate against the PP that caused the damage. The PP causing damage shall be liable to the LP therefore.
4. The parties to this agreement accept that the MA cannot be under any circumstances or for any reason whatsoever held liable for damage or injury sustained by the staff or property of the LP or any PP while the project is being carried out. No claims can be accepted by the MA for compensation or increases in payment in connection with such damage or injury.
5. No party shall be held liable for not complying with obligations ensuing from this agreement in case of force majeure as described in § 24 of this agreement.

§ 16

Non-fulfilment of obligations

1. Each PP is obliged to promptly inform the LP and provide all necessary details should there be any event that could jeopardise the implementation of the project.
2. Each PP is directly and exclusively responsible towards the LP and the other PPs for the due implementation of its part(s) to the project as described in the approved application form as well as for the proper fulfilment of its obligations as set out in this agreement. Should a PP not fulfil its obligations under this agreement in due time, the LP shall admonish the PP to fulfil such obligations within reasonable deadlines set by the LP. The LP shall make any effort in resolving the difficulties, including seeking the assistance of the MA/JS. Should the non-fulfilment continue, the LP may decide to exclude the PP concerned from the project prior approval of the other PPs. The MA and JS shall be immediately informed of such an intended decision.
3. The excluded PP is obliged to refund to the LP any programme funds received for which it cannot prove that, on the day of exclusion, ERDF received for the project was used for activities carried out, and deliverables/outputs obtained, for the benefit of the project and that such activities and

deliverables/outputs can be used for the further implementation of the project. The excluded PP is liable to compensate any damage to the LP and the remaining PPs due to its exclusion.

4. The excluded PP has to keep documents for audit purposes according to what stated in § 6.3 of this agreement.
5. The LP and all PPs herewith oblige themselves to compensate each other for those damages that may result from intentional or gross negligence, non-performance or mal-performance of any of their obligations under the present agreement.
6. In case of non-fulfilment of PP obligations having financial consequences for the funding of the project as a whole, the LP may demand compensation from the responsible PP to cover the sum involved.

§ 17

Financial controls, audits

1. The European Commission, the European Anti-Fraud Office (OLAF), the European Court of Auditors (ECA) and, within their responsibility, the auditing bodies of the participating EU Member States or other national public auditing bodies as well as the Programme audit authority, the MA and the JS are entitled to audit the proper use of funds by the LP or by its PPs or to arrange for such an audit to be carried out by authorised persons. The LP and PPs will be notified in due time about any audit to be carried out on their expenditure.
2. Each PP undertakes all the necessary actions to comply with the fundamental requirements indicated in this agreement, the subsidy contract, the applicable laws and programme documents (programme manual and the call-specific Terms of Reference), which are an integral part of this agreement, to provide for comprehensive documentation on compliance with those norms and the accessibility to this documentation in line with § 6.4. Besides the obligations with regard to reporting and information each PP particularly:
 - a. Keeps all documents and data required for controls and audits safely and orderly;
 - b. Makes all necessary arrangements to ensure that any audit, notified by a duly authorised institution as indicated in § 17.1 can be carried out smoothly; and
 - c. Provides any requested information to these institutions about the project and gives access to their business premises, provides and gives access to all the information and documents supporting the audit trail as requested in the European Structural and Investment Funds Regulations, delegated and implementing acts and the programme manual.
3. Each PP shall promptly inform the LP about any audits that have been carried out by the bodies mentioned in § 17.1 of this agreement.
4. If, as a result of the controls and audits any expenditure is considered non eligible according to the regulatory framework as in § 1 of the subsidy contract, the procedure described in § 18 and § 9.9 of this agreement shall apply.

§ 18

Withdrawal or recovery of unduly paid-out funds, decommitment of funds

1. Should the MA in accordance with the provisions of the subsidy contract, the programme manual and § 9.9 of this agreement, demand the repayment of subsidy already transferred to the LP, every PP is obliged to transfer its portion of undue paid out amount to the LP in compliance with Article 52 (1) of Regulation (EU) 2021/1059. The LP shall, without delay, forward the letter by which the MA has asserted the repayment claim and notify every PP of the amount repayable. Alternatively and when possible, the repayment amount will be offset against the next payment of the MA to the LP or, where applicable, remaining payments can be suspended. In case repayment is deemed as necessary, this repayment is due within one month following the date of the letter by which the MA asserts the repayment claim to the

LP. The LP shall be entitled to set an internal deadline to the concerned PPs in order to meet the MA requests. The amount repayable shall be subject to interest according to § 13.3 of the subsidy contract. Further provisions of the subsidy contract shall apply by analogy.

2. In case the PP does not repay the LP the irregular amounts by the deadline specified in the recovery letter, the LP informs the MA without delay. In duly justified cases, the MA informs the Member State, on whose territory the PP concerned is located in order to recover the unduly paid amounts from this Member State. Therefore, the respective Member State is entitled to claim the unduly paid funds that have been reimbursed to the MA from the PP.
3. In case that no PP can be held responsible for the request for repayment, the amount to be repaid shall be apportioned between all PPs pro rata to their project budget share.
4. Bank charges incurred by the repayment of amounts due to the MA via the LP shall be borne entirely by the concerned PPs.
5. If decommitment of funds apply in compliance with § 9.7 and provisions of the programme manual, the PPs herewith agree that the deduction shall be imputed to those PPs that have contributed to the decommitment of funds unless a different decision is taken by the MC. Deduction of funds shall be done in a way not to jeopardise future involvement of PPs and implementation of activities.

§ 19

Ownership - Use of outputs

1. Ownership, title and industrial and intellectual property rights in the results of the project and the reports and other documents relating to it shall, depending on the applicable national law, vest in the LP and/or its PPs.
2. Where several members of the partnership (LP and/or PPs) have jointly carried out work generating outputs and where their respective share of the work cannot be ascertained, they shall have joint ownership on it/them.
3. In case of joint ownership, the following provisions shall apply: **in the framework of the project, there will be no joint ownership.**

These provisions shall be in line with § 25.7 of this Agreement.

4. The ownership of outputs having the character of investments in infrastructure or productive investments realised within the project must remain with the concerned LP and/or PPs according to the timeframe as well as under the conditions set in Article 65 of the CPR. Should any of the conditions set by the mentioned Regulation not be met at a certain point of time, the MA/JS must be immediately informed by the concerned LP or PP. The MA will recover the unduly paid ERDF contribution in proportion to the period for which the requirements have not been fulfilled.
5. The MA reserves the right to use the outputs and results for information and communication actions in respect of the programme.

§ 20

Confidentiality

1. Although the nature of the implementation of the project is public, information exchanged in the context of its implementation between the LP and the PPs, the PPs themselves or the MA/JS shall be confidential.
2. The LP and the PPs commit to taking measures to ensure that all their respective staff members involved in the project respect the confidential nature of this information and do not disseminate it, pass it on to third parties or use it without prior written consent of the LP and the PP institution that provided the information.

§ 21

Disputes between partners

1. In case of dispute between the LP and its PPs or among PPs, presumption of good faith from all parties will be privileged.
2. Should a dispute arise between the LP and its PPs or among PPs, the affected parties will endeavour to find a solution on an amicable way. Disputes will be referred to the project steering committee in order to reach a settlement.
3. The LP will inform the other PPs and may, on its own initiative or upon request of a PP, ask advice to the MA/JS.
4. Should a compromise through mediation in the framework of the project steering committee not be possible, the parties herewith agree that Ptuj, Slovenia shall be the venue for all legal disputes arising from this agreement.

§ 22

Working language

The working language of the partnership shall be English.

1. Any official internal document of the project and all communication to the MA/JS shall be made available in English, being the official language of the Interreg CE Programme.
2. The present agreement is concluded in English. In case of translation of the present agreement into another language, the English version shall be the binding one.

§ 23

Force majeure

1. Force majeure shall mean any unforeseeable and exceptional event affecting the fulfilment of any obligation under this agreement, which is beyond the control of the LP and PPs and cannot be overcome despite their reasonable endeavours (e.g. substantial changes due to changes in political or financial terms). Any default of a product or service or delays in making them available for the purpose of performing this agreement and affecting the project performance, including, for instance, anomalies in the functioning or performance of product or services, labour disputes, strikes or financial difficulties do not constitute force majeure.
2. If the LP or PPs are subject to force majeure liable to affect the fulfilment of its/their obligations under this agreement, the LP shall notify the MA via the JS without delay, stating the nature, likely duration and foreseeable effects.
3. Neither the LP nor the PPs shall be considered to be in breach of their obligations to execute the project if it has been prevented from complying by force majeure. Where LP or PPs cannot fulfil their obligations to execute the project due to force majeure, grant for accepted eligible expenditure occurred may be made only for those activities which have actually been executed up to the date of the event identified as force majeure. All necessary measures shall be taken to limit damage to the minimum.

§ 24

Lapse of time

1. Legal proceedings concerning any issue ensuing from this agreement may not be lodged before the courts more than three years after the claim was constituted unless the chosen applicable law as in § 25.7 of this agreement states differently.

§ 25

Concluding provisions

1. All cited laws, regulations and programme documents mentioned in this agreement are applicable in their latest valid version.
2. If any provision in this agreement should be wholly or partly ineffective, the parties to this agreement undertake to replace the ineffective provision by an effective provision which comes as close as possible to the purpose of the ineffective provision.
3. In case of matters that are not ruled by this agreement, the parties agree to find a joint solution.
4. Amendments and supplements to this agreement must be in written form and have to be indicated as such. Consequently, any changes of this agreement shall only be effective if they have been agreed on in writing and have been designated as amendment of or supplement to the agreement.
5. The LP and all PPs ensure that in case of modification of provisions mentioned in § 1 of the subsidy contract, updated rights and obligations derived thereof shall apply.
6. Any costs, fees or taxes not eligible or any other duties arising from the conclusion or the implementation of this agreement shall be borne by the LP and PPs.
7. This agreement is governed by and construed in accordance with the laws of **Slovenia**. Thus, the laws of **Slovenia** shall apply to all legal relations arising in connections with this agreement.
8. To the effect of this agreement, the PPs shall irrevocably choose domicile at their addresses stated in the partner section of the application form (Annex 1 to this agreement) where any official notifications can be lawfully served.
9. Any change of domicile shall be forwarded by the concerned PP to the LP within 15 days following the change.
10. The present agreement must be signed by the LP and all PPs and evidence of the signature has to be provided at the latest within three months after the entering into force of the subsidy contract between the MA and the LP, following the procedures described in the programme manual. The MA reserves the right to check the partnership agreement in order to verify that it has been signed and that it is in conformity with the minimum requirements as provided for in § 10.2 of the subsidy contract and as set by the template of partnership agreement made available by the programme.
11. 2 copies of this agreement are made, of which each party keeps one.

Drawn up at Ptuj, Slovenia, 28.5.2026

Lead partner

E-zavod, zavod za projektno svetovanje, raziskovanje in razvoj celovitih rešitev

Marjetka Lašič, director

Name, signature and position of legal representative

8. 7. 2026

Date



Stamp of Partner's Organization

Partner 5

Mesto Košice

Jaroslav Polaček, DPA

Name, signature and position of legal representative

08. 07. 2026

Date



Stamp of Partners Organization

Annexes:

Annex 1: latest version of the approved application form (including its annexes)

Annex 2: copy of the subsidy contract signed between the MA and the LP, including any revision(s)

Annex 3: list of PP's bank accounts

The following documents, which are an integral part of this agreement, can be downloaded from the programme's internet web page: www.interreg-central.eu:

- Programme manual
- Terms of Reference for the call for proposals under which the project was selected for funding.

Interreg

CENTRAL EUROPE



**Co-funded by
the European Union**

CE0100019

MISSION CE CLIMATE

Application Form Export

Downloaded on 28.05.2026, 09:29 GMT+2

Version 3.0

Form language: EN

Input language: EN

Currency: EUR

A - Project identification

A.1 Project identification

Project ID (automatically created)	CE0100019
Name of the lead partner organisation	E-zavod, zavod za celovite razvojne rešitve
Name of the lead partner organisation (in English language)	E-institute, Institute for comprehensive development solutions
Project title	Climate Resilient Communities of Central Europe
Project acronym	MISSION CE CLIMATE
Programme priority	Cooperating for a greener central Europe
Programme priority specific objective	S02.2: Increasing the resilience to climate change risks in central Europe
Project duration (nr. of months)	36

A.2 Project summary

Please give a short overview of the project and describe:

- the common challenge of the programme area your project is tackling;
- the overall project objective and the expected change your project will make to the current situation;
- what is innovative about your project;
- the main outputs and results your project will develop and who will benefit from them;
- the implementation approach you plan to take and why transnational cooperation is needed.

Like the rest of the world, CE is facing climate change related challenges, like changed precipitation patterns (floods, water scarcity..) heat waves (urban heat, food production) etc., recognized by the programme SO 2.2. The main challenge of MISSION CE CLIMATE is overcoming silo/sectoral response to climate change practiced today by communities of Central Europe, by introducing coordinated, cross-sectoral approach that puts local/regional authorities in center spot of management of climate resilience process.

The overall objective is to support the communities of CE to become climate resilient and enable them to react with coordinated response to processes caused by climate change. The project will build durable systems (Community Climate Missions) and capacities in communities (integrated strategy, local action plans, solutions), acting beyond sectoral approach by introducing cross-sectoral governance with strong participation of citizens.

The projects approach is innovative as it is implementing the concept designed by 2020 EC Mission: A Climate Resilient Europe in practice for the first time by introducing coordinated cross-sectoral adaptation system.

The main project results are

- climate resilience systems set-up in partner communities (Community Climate Missions), supported by joint climate resilience 2030 strategy (defining measures, business models, financing mechanisms) and locally adapted action plans (project portfolio approach);
- increased capacities of communities to adapt to climate change by new knowledge and tools;
- activated citizens to contribute to climate resilience of communities with increased awareness and capacities (tools etc.);
- solutions developed through pilots answering community adaptation challenges in coordinated, cross-sectoral approach using nature - based solutions and digital tools.

Co-creation of solutions by number of different communities and technical partners is critical to provide usable and transferable solutions.

A.3 Project partner overview

Partner Number	Status	Name of the organisation in English	Partner role in the project	Country (NUTS 0)	Partner total eligible budget
1	Active	E-institute, Institute for comprehensive development solutions	LP	Slovenija (SI)	214.620,00
2	Active	University of Applied Sciences Vorarlberg	PP	Österreich (AT)	234.800,00
3	Active	City of Dornbirn	PP	Österreich (AT)	99.820,00
4	Active	Technical University of Kosice	PP	Slovensko (SK)	182.700,00
5	Active	City of Košice	PP	Slovensko (SK)	156.800,00
6	Active	Energy Management Agency of Friuli Venezia Giulia	PP	Italia (IT)	245.000,00
7	Active	City of Lignano Sabbiadoro	PP	Italia (IT)	100.000,87
8	Active	Energy Institute Hrvoje Požar	PP	Hrvatska (HR)	177.100,00
9	Active	Split-Dalmatia County	PP	Hrvatska (HR)	158.200,00
10	Active	Regional development agency for Podravje - Maribor	PP	Slovenija (SI)	118.196,00
11	Active	Municipality of Maribor	PP	Slovenija (SI)	116.230,00
12	Active	krumedia	PP	Deutschland (DE)	322.000,00

A.4 Project budget overview

Programme funding			Contribution					Total
Funding source	Funding amount	Co-financing rate (%)	Automatic public contribution	Public contribution	Total public contribution	Private contribution	Total partner contribution	
ERDF	1.700.373,49	80,00%	109.740,18	250.953,20	360.693,38	64.400,00	425.093,38	2.125.466,87
Total EU funds	1.700.373,49	80,00%	109.740,18	250.953,20	360.693,38	64.400,00	425.093,38	2.125.466,87
Total eligible budget	1.700.373,49	80,00%	109.740,18	250.953,20	360.693,38	64.400,00	425.093,38	2.125.466,87

A.5 Project outputs and result overview

Programme output indicator	Aggregated value per Programme output indicator	Measurement unit	Output number	Output title	Output target value	Programme result indicator	Baseline	Result indicator target value	Measurement unit
Strategies and action plans jointly developed	1,00	strategy /action plan	Output 1.1	Joint Strategy for Climate Resilient Communities of Central Europe	1,00	Joint strategies and action plans taken up by organisations	0,00	1,00	joint strategy /action plan
Organisations cooperating across borders	26,00	organisations	Output 1.2	Community Climate Resilience Missions cooperating across borders	26,00	Organisations cooperating across borders after project completion	0,00	22,00	organisations
Jointly developed solutions	6,00	solutions	Output 2.2	Climate resilience solutions for CE communities	5,00	Solutions taken up or up-scaled by organisations	0,00	6,00	solutions
			Output 3.1	Digital Climate Resilience Solution for Communities	1,00				
Pilot actions developed jointly and implemented in projects	6,00	pilot actions	Output 2.1	Climate resilience pilot projects implemented in partner territories	5,00				

Programme output indicator	Aggregated value per Programme output indicator	Measurement unit	Output number	Output title	Output target value	Programme result indicator	Baseline	Result indicator target value	Measurement unit
			Output 3.2	Testing the feasibility of introduction of climate-change digital monitoring solution	1,00				

B - Project partners

B.0 Partners overview

Partner Number	Status	Name of the organisation in English	Country (NUTS 0)	Abbreviated name of organisation	Partner role in the project	B.2 Associated partners	Partner total eligible budget
1	Active	E-institute, Institute for comprehensive development solutions	Slovenija (SI)	E-zavod	LP	Climate-KIC Holding B.V.	214.620,00
2	Active	University of Applied Sciences Vorarlberg	Österreich (AT)	FHV	PP	Weavs GmbH	234.800,00
3	Active	City of Dornbirn	Österreich (AT)	City Dornbirn	PP		99.820,00
4	Active	Technical University of Kosice	Slovensko (SK)	TUKE	PP		182.700,00
5	Active	City of Košice	Slovensko (SK)	City Košice	PP		156.800,00

Partner Number	Status	Name of the organisation in English	Country (NUTS 0)	Abbreviated name of organisation	Partner role in the project	B.2 Associated partners	Partner total eligible budget
6	Active	Energy Management Agency of Friuli Venezia Giulia	Italia (IT)	APE FVG	PP	Agenzia Regionale per la Protezione dell'Ambiente del Friuli Venezia Giulia Consorzio di Bonifica "Pianura Friulana" Lignano Pineta S.p.A. Lignano Sabbiadoro Gestioni S.p.A. Istituto Nazionale di Oceanografia e di Geofisica Sperimentale Servizio di Protezione Civile – Comune di Lignano Sabbiadoro	245.000,00
7	Active	City of Lignano Sabbiadoro	Italia (IT)	City Lignano	PP		100.000,87
8	Active	Energy Institute Hrvoje Požar	Hrvatska (HR)	EIHP	PP		177.100,00
9	Active	Split-Dalmatia County	Hrvatska (HR)	SD County	PP	VODOVOD BRAČ D.O.O. OPĆINA SUTIVAN	158.200,00
10	Active	Regional development agency for Podravje - Maribor	Slovenija (SI)	RDA Podravje	PP	Štajerska gospodarska zbornica	118.196,00
11	Active	Municipality of Maribor	Slovenija (SI)	City Maribor	PP	Energetska agencija za Podravje	116.230,00
12	Active	krumedia	Deutschland (DE)	Krumedia	PP	Stadt Pforzheim Stadtwerke Pforzheim	322.000,00

B.1 Project partner 1

B.1.1 Partner Identity	
Partner number	1
Partner role	LP
Name of the organisation in original language	E-zavod, zavod za celovite razvojne rešitve
Name of the organisation in English	E-institute, Institute for comprehensive development solutions
Abbreviated name of organisation	E-zavod
Department / unit / division	
B.1.2 Partner main address	
Country (NUTS 0)	Slovenija (SI)
Region (NUTS 2)	Vzhodna Slovenija (SI03)
NUTS 3	Podravska (SI032)
Street, House number, Postal code, City	Čučkova ulica 5 2250 Ptuj
Homepage	www.ezavod.si
Address of department / unit / division (if applicable)	
Country (NUTS 0)	
Region (NUTS 2)	
NUTS 3	
Street, House number, Postal code, City	
B.1.3 Legal and financial information	
Type of partner	Higher education and research organisations
Subtype of partner	
Legal status	Public
Sector of activity at NACE group level	M.72
Co-financing rate (%)	80
VAT number (if applicable)	SI46683518

B.1.3 Legal and financial information

Other identifier number (if VAT number is not available, some other organisation identifier should be used)

Other identifier description (specification of the type of identifier)

PIC (from EC Participant Register), if available

965338472

B.1.4 Legal Representative

Legal representative

B.1.5 Contact person

Contact person

Email

Telephone

B.1.6 Partner motivation, expertise and contribution

Please describe the organisation's thematic competences and experiences relevant for the project. Please also describe what is the main business of the organisation and if the organisation is normally performing economic activities on the market.

E-zavod is supporting communities and industries at planning and implementing sustainable development projects for more than 15 years. In last couple of years, E-zavod have intensively worked on climate related challenges and became a national EIT Climate-KIC Slovenia HUB manager in January 2021. In this capacity, E-zavod is mainly focused on supporting communities at their transformation to carbon-neutral and resilient in near future. Support is given through trainings, consultations, co-creation, facilitation, fund raising and similar activities. E-zavod developed the first City Climate Roadmap in Slovenia in 2019 (City of Ptuj).

E-zavod employs an interdisciplinary team of 12 experts covering fields of biology, geography, environmental sciences, communicology, politology, finance, economy and design. At the moment, the team is working on several climate related international projects such as leading the Horizon 2020 project UPSURGE addressing the field of nature-based solutions in cities, EIT Climate-KIC project Future Cities of South-Eastern Europe, LIFE project LIFE4POLINATORS and Interreg Central Europe Citycircle project. The organization and the group have rich experiences in managing EU funded projects in the capacity of partner or lead partner as can be seen at our website www.ezavod.si.

What is the role and involvement (contribution and main activities) of your organisation in the project?

B.1.6 Partner motivation, expertise and contribution

E-zavod is leading the project and is also the lead developer of the proposal. The partnership decided that E-zavod is the most appropriate organization to lead the project because of its competencies and experiences in the climate resilience and mitigation field and because it is an important member of the biggest private-public partnership in Europe Climate-KIC where wide pool of knowledge and outreach audience is available.

E-zavod will manage the project management activities and will provide knowledge to other partners on the topics of climate vulnerability assessment (WP1), methodology development, participatory methods and training activities (WP3). E-zavod will also coordinate communication activities at the project level.

If you are the project lead partner, please describe here your organisation's capacity and experience in managing and coordinating EU co-financed projects or other international projects. If you are the project partner that will coordinate communication (i.e. taking over the role of project communication manager), please describe here what are your organisation's relevant communication competences and experiences.

E-zavod has rich experiences in the capacity of leading projects financed from different EU funding sources:

- Interreg Central Europe (CE-HEAT, CENTRALAB, CROWD-FUND-PORT, CE-RESPONSIBLE)
- Horizon 2020 (UPSURGE – Project City-centred approach to catalyse nature-based solutions through EU Regenerative Urban Lighthouse for pollution alleviation and regenerative development)
- Interreg SI-AT (MOVE -MOVE Towards Energy Sustainability)
- Intelligent Energy Europe (Save Age)

E-zavod is also consulting other organizations on how to manage EU projects such as National Institute of Chemistry, Drava Hydropower, City of Maribor etc.). We have been managing EU projects for some 15 years and more than ten years also as a lead partner.

E-zavod will provide project manager (Matjaž Gerl - also coordinator of EIT Climate-KIC Slovenia HUB), financial manager (Ksenija Napast - managed finances and administrative issues for different projects in last 10 years) and communication manager (Nina Taylor - experienced in digital communication, event organization and co-creation).

B.1.7 Budget

Partner budget options	Percentage
Other costs Flat Rate	40%

The partner budgets overview table can be separately exported as an Excel file

B.1.8 Cofinancing

Source	Amount	Percentage
ERDF	171.696,00	80,00%
Partner contribution	42.924,00	20,00%
Partner total eligible budget	214.620,00	100,00%

Origin of partner contribution			
Source of contribution	Legal status	Amount	% of total partner budget
E-zavod	Public	42.924,00	20,00%
Contribution			
Sub-total public contribution		42.924,00	20,00%
Sub-total automatic public contribution		0,00	0,00%
Sub-total private contribution		0,00	0,00%
Total		42.924,00	20,00%
State Aid			
B.1.9 State Aid information (Partner self-check)			
A. Is the partner involved in economic activities within the project?			
1. Will the partner implement activities and/or offer goods/services for which a market exists?	No		
2. Are there activities/goods/services that could have been undertaken by an operator with the view of making profit (even if this is not the partner's intention)?	No		
B. Does the partner and/or any third party receive a selective advantage within the project?			
1. Does the partner gain any benefits (or is relieved of any costs) from the economic activities mentioned under section A, which it would not have received in the normal course of business, i.e. in the absence of funding granted through the project?	No		
2. Does any economic operator (e.g. SMEs) that is outside the partnership (i.e. not listed as partner in the application form) receive an advantage through activities carried out by the partner within the project?	No		
C. State aid relevant activities (select from drop-down menu based on C.4 entries)			
D. Direct State aid regime as in Subsidy Contract (to be filled in ONLY after project selection)			

B.1 Project partner 2

B.1.1 Partner Identity	
Partner number	2
Partner role	PP
Name of the organisation in original language	Fachhochschule Vorarlberg GmbH
Name of the organisation in English	University of Applied Sciences Vorarlberg
Abbreviated name of organisation	FHV
Department / unit / division	Research Centre Business Informatics
B.1.2 Partner main address	
Country (NUTS 0)	Österreich (AT)
Region (NUTS 2)	Vorarlberg (AT34)
NUTS 3	Rheintal-Bodenseegebiet (AT342)
Street, House number, Postal code, City	Hochschulstraße 1 6850 Dornbirn
Homepage	https://www.fhv.at
Address of department / unit / division (if applicable)	
Country (NUTS 0)	Österreich (AT)
Region (NUTS 2)	Vorarlberg (AT34)
NUTS 3	Rheintal-Bodenseegebiet (AT342)
Street, House number, Postal code, City	Hochschulstraße 1 6850 Dornbirn
B.1.3 Legal and financial information	
Type of partner	Higher education and research organisations
Subtype of partner	
Legal status	Public
Sector of activity at NACE group level	P.85.42
Co-financing rate (%)	80
VAT number (if applicable)	ATU38076103

B.1.3 Legal and financial information

Other identifier number (if VAT number is not available, some other organisation identifier should be used)

Other identifier description (specification of the type of identifier)

PIC (from EC Participant Register), if available

999660855

B.1.4 Legal Representative

Legal representative

B.1.5 Contact person

Contact person

Email

Telephone

B.1.6 Partner motivation, expertise and contribution

Please describe the organisation's thematic competences and experiences relevant for the project. Please also describe what is the main business of the organisation and if the organisation is normally performing economic activities on the market.

Fachhochschule Vorarlberg (FHV) is a university combining research in combination with applied real-world problems of the industry and the public. FHV is the largest research institute in the region, has a dedicated study programme for sustainability, thus being a key player in shaping strategic policies in the region.

In past years, FHV organised wide range of projects, events, ICT tools & policy frameworks for sustainability, smart green solutions, as well as renewable energy in industry.

The Research Centre Business Informatics (BI) of the FHV performs economic as well as non-economic activities. FHV – especially the research centre BI - is active in the field of Sustainability, Digital Transformation, Industry 4.0, logistics/SCM and ICT. Additionally, it has a long-standing track record in topics like Living Labs, Smart Cities (via Smart City Rheintal – including trials on providing energy efficient solutions) and innovation management. FHV is the main academic contact in the region of Vorarlberg and maintains an extended network of regional and international SMEs, associations, and research institutions. FHV is a University of Applied Sciences and its main goals is to educate students and adults in Bachelor and Master programmes.

Amongst others, FHV contributed its experience to the following EU co-financed and international projects:

City Circle, CentraLab / URBAN INNO (CE Programme, PP): FHV's pilots in the Living Lab / Smart City projects were in the field of sustainable and electric mobility. FHV conducted its pilot in cooperation with the local energy provider illwerke vkw. RESINDUSTRY (Interreg Europe, PP) / Smart Government Akademie Bodensee (Interreg ABH, PP): Besides implementation of pilots works on policy requirements development and resilience. Smart City Rheintal (national funding): By means of technological and social innovations SmartCityRheintal aimed at implementing four zero-emission districts that are interlinked via a Smart Grid.

B.1.6 Partner motivation, expertise and contribution

What is the role and involvement (contribution and main activities) of your organisation in the project?

FHV is a scientific partner with extensive background in supporting local institutions in providing sustainable, resilient solutions and policy frameworks. FHV's role is to scientifically validate results, compare them to existing best practices, and support the extension of the network within Austria / Vorarlberg as well as the Central Europe region. FHV contributes to all WPs, providing mostly expertise in defining / elaborating the resilience ecosystem design to implement resilient communities (WP1, best practices definition & analysis, mapping resources / stakeholders in Vorarlberg), support the setup of community missions and assist at the establishing climate resilient communities (WP3, conducting and scientific validation of the climate resilience manual / best practices catalogue, definition / support / development of tools for monitoring the guidelines).

All said results will be disseminated through FHV's extensive quintuple helix network. FHV will integrate the project results and integrate it into its lectures. The Vorarlberg research strategy / RIS3 is to promote Energy Autonomy and Sustainability for a number of sectors, including low-energy districts / municipalities. The same is true for the nation RIS3 and research strategy, especially the focus on smart system integration. The strategies are furthermore all linked to services and education innovation to support the region adequately.

FHV will conduct a pilot in the Vorarlberg region in cooperation with the project partner City of Dornbirn. The pilot focuses on data collection, open data, entrepreneurial uptake (esp. resilience dashboards), sensor networks for mitigation and analysis of environmental risks in climate resilient communities. The goal of the pilot is to take the existing climate action plan of the City of Dornbirn and include, monitor, and assess resilience in the upcoming implementation of the action plan.

If you are the project lead partner, please describe here your organisation's capacity and experience in managing and coordinating EU co-financed projects or other international projects. If you are the project partner that will coordinate communication (i.e. taking over the role of project communication manager), please describe here what are your organisation's relevant communication competences and experiences.

B.1.7 Budget

Partner budget options	Percentage
Office and administration flat rate based on direct staff costs	15%
Travel and accommodation flat rate	5%
The partner budgets overview table can be separately exported as an Excel file	

B.1.8 Cofinancing

Source	Amount	Percentage
ERDF	187.840,00	80,00%
Partner contribution	46.960,00	20,00%
Partner total eligible budget	234.800,00	100,00%

Origin of partner contribution			
Source of contribution	Legal status	Amount	% of total partner budget
FHV	Public	46.960,00	20,00%
Contribution			
Sub-total public contribution		46.960,00	20,00%
Sub-total automatic public contribution		0,00	0,00%
Sub-total private contribution		0,00	0,00%
Total		46.960,00	20,00%
State Aid			
B.1.9 State Aid information (Partner self-check)			
A. Is the partner involved in economic activities within the project?			
1. Will the partner implement activities and/or offer goods/services for which a market exists?	No		
2. Are there activities/goods/services that could have been undertaken by an operator with the view of making profit (even if this is not the partner's intention)?	No		
B. Does the partner and/or any third party receive a selective advantage within the project?			
1. Does the partner gain any benefits (or is relieved of any costs) from the economic activities mentioned under section A, which it would not have received in the normal course of business, i.e. in the absence of funding granted through the project?	No		
2. Does any economic operator (e.g. SMEs) that is outside the partnership (i.e. not listed as partner in the application form) receive an advantage through activities carried out by the partner within the project?	No		
C. State aid relevant activities (select from drop-down menu based on C.4 entries)			
D. Direct State aid regime as in Subsidy Contract (to be filled in ONLY after project selection)			

B.1 Project partner 3

B.1.1 Partner Identity	
Partner number	3
Partner role	PP
Name of the organisation in original language	Stadt Dornbirn
Name of the organisation in English	City of Dornbirn
Abbreviated name of organisation	City Dornbirn
Department / unit / division	
B.1.2 Partner main address	
Country (NUTS 0)	Österreich (AT)
Region (NUTS 2)	Vorarlberg (AT34)
NUTS 3	Rheintal-Bodenseegebiet (AT342)
Street, House number, Postal code, City	Rathausplatz 2 6850 Dornbirn
Homepage	https://www.dornbirn.at
Address of department / unit / division (if applicable)	
Country (NUTS 0)	
Region (NUTS 2)	
NUTS 3	
Street, House number, Postal code, City	
B.1.3 Legal and financial information	
Type of partner	Local public authority
Subtype of partner	
Legal status	Public
Sector of activity at NACE group level	0.84.11
Co-financing rate (%)	80
VAT number (if applicable)	ATU36832709

B.1.3 Legal and financial information

Other identifier number (if VAT number is not available, some other organisation identifier should be used)

Other identifier description (specification of the type of identifier)

PIC (from EC Participant Register), if available

B.1.4 Legal Representative

Legal representative

B.1.5 Contact person

Contact person

Email

Telephone

B.1.6 Partner motivation, expertise and contribution

Please describe the organisation's thematic competences and experiences relevant for the project. Please also describe what is the main business of the organisation and if the organisation is normally performing economic activities on the market.

Dornbirn is a city in the westernmost Austrian state of Vorarlberg. It is the administrative centre for the district of Dornbirn and the largest city in Vorarlberg and the tenth largest city in Austria.

The Dornbirn Environment and Energy Programme is the core of the climate protection measures of the city of Dornbirn. 69 individual measures across all departments of the city will be implemented this year within the framework of this programme. Dornbirn has been actively engaged in environmental protection for almost 25 years. In addition to what was then Austria's first environmental mission statement, these goals are implemented in the action plan that is adopted every year. This commitment is unique and guarantees a sustainable effect of the environmental work.

In terms of climate protection, the city of Dornbirn is well on its way thanks to the numerous activities within the framework of the e5 and the European Energy Award programme. Of the more than 1,500 cities and municipalities across Europe participating in the European Energy Award Programme, Dornbirn is one of the best 100 municipalities and cities in Europe with a compliance rate of 79.2%.

With the digital strategy Smart City Dornbirn, the city wants to make the possibilities and potentials of digitalization usable and meaningful for our citizens, businesses and the entire region. In order to use technological possibilities for the development, design, but also the operation and administration of a city sensibly and in the interest of the citizens, a competent, targeted and networked approach is required. The cities digital strategy "Smart City Dornbirn 21-23" defines vision, pillars and fields of action for a systematic implementation.

With local cooperation with startups the city provides data monitoring solutions for resilience in climate change (open data /dashboards for sensory data of numerous green projects).

What is the role and involvement (contribution and main activities) of your organisation in the project?

B.1.6 Partner motivation, expertise and contribution

City of Dornbirn will play a central role in climate resilience process and will co-ordinate Community Climate Mission. City of Dornbirn will also conduct a pilot in the Vorarlberg region in cooperation with the project partner Vorarlberg University of Applied Sciences. The pilot focuses on data collection, open data, entrepreneurial uptake (esp. resilience dashboards), sensor networks for mitigation and analysis of environmental risks in climate resilient communities. The goal of the pilot is to take the existing climate action plan (The Dornbirn Environment and Energy Programme) of the City of Dornbirn and include, monitor, and assess resilience in the upcoming implementation of the action plan.

City of Dornbirn will contribute to the pilot in extending the action plan measures with resilience processes using ICT tools and data, contribute to the ecosystem definition and uptake as well as the resilience community system, demonstrate best practices for climate resilient solutions, and contribute to the transnational community. Specifically and besides pilot / ecosystem evaluation, the city will offer and provide real world data, (open) processes, and procedures to the assessment and creation of the climate resilience manual for communities and best practice catalogue. These inputs will be assessed and prepared by its local university partner Vorarlberg University of Applied Sciences and then submitted to regional and CE communities. City will closely cooperate with the City of Košice at pilot project implementation and will jointly design ICT solutions with the support of universities (TUKE, FHV).

If you are the project lead partner, please describe here your organisation's capacity and experience in managing and coordinating EU co-financed projects or other international projects. If you are the project partner that will coordinate communication (i.e. taking over the role of project communication manager), please describe here what are your organisation's relevant communication competences and experiences.

B.1.7 Budget

Partner budget options	Percentage
Staff costs flat rate	20%
Office and administration flat rate based on direct staff costs	15%
Travel and accommodation flat rate	5%

The partner budgets overview table can be separately exported as an Excel file

B.1.8 Cofinancing

Source	Amount	Percentage
ERDF	79.856,00	80,00%
Partner contribution	19.964,00	20,00%
Partner total eligible budget	99.820,00	100,00%

Origin of partner contribution

Source of contribution	Legal status	Amount	% of total partner budget
City Dornbirn	Public	19.964,00	20,00%

Contribution		
Sub-total public contribution	19.964,00	20,00%
Sub-total automatic public contribution	0,00	0,00%
Sub-total private contribution	0,00	0,00%
Total	19.964,00	20,00%
State Aid		
B.1.9 State Aid information (Partner self-check)		
A. Is the partner involved in economic activities within the project?		
1. Will the partner implement activities and/or offer goods/services for which a market exists?	No	
2. Are there activities/goods/services that could have been undertaken by an operator with the view of making profit (even if this is not the partner's intention)?	No	
B. Does the partner and/or any third party receive a selective advantage within the project?		
1. Does the partner gain any benefits (or is relieved of any costs) from the economic activities mentioned under section A, which it would not have received in the normal course of business, i.e. in the absence of funding granted through the project?	No	
2. Does any economic operator (e.g. SMEs) that is outside the partnership (i.e. not listed as partner in the application form) receive an advantage through activities carried out by the partner within the project?	No	
C. State aid relevant activities (select from drop-down menu based on C.4 entries)		
D. Direct State aid regime as in Subsidy Contract (to be filled in ONLY after project selection)		

B.1 Project partner 4

B.1.1 Partner Identity	
Partner number	4
Partner role	PP
Name of the organisation in original language	Technická univerzita v Košiciach
Name of the organisation in English	Technical University of Kosice
Abbreviated name of organisation	TUKE
Department / unit / division	
B.1.2 Partner main address	
Country (NUTS 0)	Slovensko (SK)
Region (NUTS 2)	Východné Slovensko (SK04)
NUTS 3	Košický kraj (SK042)
Street, House number, Postal code, City	Letna 9 04200 Kosice
Homepage	www.tuke.sk
Address of department / unit / division (if applicable)	
Country (NUTS 0)	
Region (NUTS 2)	
NUTS 3	
Street, House number, Postal code, City	
B.1.3 Legal and financial information	
Type of partner	Higher education and research organisations
Subtype of partner	
Legal status	Public
Sector of activity at NACE group level	P.85.42
Co-financing rate (%)	80
VAT number (if applicable)	SK2020486710

B.1.3 Legal and financial information

Other identifier number (if VAT number is not available, some other organisation identifier should be used)

Other identifier description (specification of the type of identifier)

PIC (from EC Participant Register), if available

999839238

B.1.4 Legal Representative

Legal representative

B.1.5 Contact person

Contact person

Email

Telephone

B.1.6 Partner motivation, expertise and contribution

Please describe the organisation's thematic competences and experiences relevant for the project. Please also describe what is the main business of the organisation and if the organisation is normally performing economic activities on the market.

B.1.6 Partner motivation, expertise and contribution

Technical University of Kosice is the leading Slovak public technical university with more than 60-years history, which caters for a wide range of educational and research needs not only in the East-Slovak region, but throughout Slovakia and Central Europe region.

Through our active cooperation with government bodies on local, regional and national level, we are supporting sustainable regional development of Košice region, municipalities and economic ecosystem, implementing integrated approaches, covering, social-, economic- and environmental aspects. In activities in territories, we have been implementing variety of innovative co-design and co-implementation approaches, ensuring the participation of variety of stakeholders. Within the project, especially following mix of expertise would be utilized – economic and environmental analyses, investments, participatory methods, spatial planning, environmental engineering, IoT and data analytics and ICT tools development.

Our expertise in mentioned area is recognized in EU as we have been part of more than 30 innovative European RTD projects, just to mention few:

Young4Climate - Raising awareness and building knowledge about fighting climate crisis (EEA Grants),

CITYCIRCLE – Circular economy hubs in peripheral urban centres (Interreg CE),

URBAN INNO - Utilizing innovation potential of urban ecosystems (Interreg CE),

Raising awareness of citizens in sustainable use of water resources with the focus on school students (Slovak Operational Program),

Adaptation to climate change – prevention of floods and droughts (EEA Grants),

Logistic support system for flood crisis management in the Hornád catchment (Interreg SK-HU)

KNOWBRIDGE – The Cross Border Knowledge Bridge in the Renewable Energy Sources Cluster (FP7 – REGIONS),

CentraLab - Central European Living Lab for Territorial Innovation (CE Programme).

TUKE is the public university typically not performing economic activities, and none are foreseen within the project.

What is the role and involvement (contribution and main activities) of your organisation in the project?

TUKE will participate in all thematic work packages and implement all activities in our territory.

Moreover, TUKE will lead the WP2 - Demonstrating Climate Resilience through Pilot Projects and will methodologically guide all target regions in design and implementation of the actions, and review the outcomes.

The project would enable our university to apply the multi-disciplinary knowledge and expertise gained within the applied research activities, needed to solve complex issues related to integrated territorial planning. Activities implemented in real-life testbeds would also enhance the knowledge about practical aspects of applying these innovative approaches, especially in the domains of participative, integrated and multi-level governance process and sustainable development of green infrastructures. Moreover, the activities also create positive image for our organization, perceived by other stakeholders or general public.

If you are the project lead partner, please describe here your organisation's capacity and experience in managing and coordinating EU co-financed projects or other international projects. If you are the project partner that will coordinate communication (i.e. taking over the role of project communication manager), please describe here what are your organisation's relevant communication competences and experiences.

B.1.7 Budget			
Partner budget options			Percentage
Other costs Flat Rate			40%
The partner budgets overview table can be separately exported as an Excel file			
B.1.8 Cofinancing			
Source	Amount	Percentage	
ERDF	146.160,00	80,00%	
Partner contribution	36.540,00	20,00%	
Partner total eligible budget	182.700,00	100,00%	
Origin of partner contribution			
Source of contribution	Legal status	Amount	% of total partner budget
TUKE	Public	14.616,00	8,00%
Slovak Republic state budget	Automatic Public	21.924,00	12,00%
Contribution			
Sub-total public contribution		14.616,00	8,00%
Sub-total automatic public contribution		21.924,00	12,00%
Sub-total private contribution		0,00	0,00%
Total		36.540,00	20,00%
State Aid			
B.1.9 State Aid information (Partner self-check)			
A. Is the partner involved in economic activities within the project?			
1. Will the partner implement activities and/or offer goods/services for which a market exists?	No		
2. Are there activities/goods/services that could have been undertaken by an operator with the view of making profit (even if this is not the partner's intention)?	No		

B. Does the partner and/or any third party receive a selective advantage within the project?	
1. Does the partner gain any benefits (or is relieved of any costs) from the economic activities mentioned under section A, which it would not have received in the normal course of business, i.e. in the absence of funding granted through the project?	No
2. Does any economic operator (e.g. SMEs) that is outside the partnership (i.e. not listed as partner in the application form) receive an advantage through activities carried out by the partner within the project?	No
C. State aid relevant activities (select from drop-down menu based on C.4 entries)	
D. Direct State aid regime as in Subsidy Contract (to be filled in ONLY after project selection)	

B.1 Project partner 5

B.1.1 Partner Identity	
Partner number	5
Partner role	PP
Name of the organisation in original language	Mesto Košice
Name of the organisation in English	City of Košice
Abbreviated name of organisation	City Košice
Department / unit / division	
B.1.2 Partner main address	
Country (NUTS 0)	Slovensko (SK)
Region (NUTS 2)	Východné Slovensko (SK04)
NUTS 3	Košický kraj (SK042)
Street, House number, Postal code, City	Trieda SNP 48/A 04011 Košice
Homepage	https://www.kosice.sk
Address of department / unit / division (if applicable)	
Country (NUTS 0)	
Region (NUTS 2)	
NUTS 3	
Street, House number, Postal code, City	
B.1.3 Legal and financial information	
Type of partner	Local public authority
Subtype of partner	
Legal status	Public
Sector of activity at NACE group level	0.84.11
Co-financing rate (%)	80
VAT number (if applicable)	SK2021186904

B.1.3 Legal and financial information

Other identifier number (if VAT number is not available, some other organisation identifier should be used)

Other identifier description (specification of the type of identifier)

PIC (from EC Participant Register), if available

938386731

B.1.4 Legal Representative

Legal representative

B.1.5 Contact person

Contact person

Email

Telephone

B.1.6 Partner motivation, expertise and contribution

Please describe the organisation's thematic competences and experiences relevant for the project. Please also describe what is the main business of the organisation and if the organisation is normally performing economic activities on the market.

The City of Košice is the second largest city in SR, it is located in East Slovakia near the borders with Hungary, Ukraine and Poland and the city is a natural regional social and cultural centre, as well as a centre for industry, traffic artery, business and education what have economics benefit for city but brings negative impact for the environment.

Košice has acknowledged the importance of transformation to an environmentally sustainable city; thus, has proactively started to work on areas of development in local and international initiatives. The city has developed plans to adapt to reduce CO2 emissions. In the last 7 years, municipality has developed Strategy for Transport and Transport Construction, GHG inventory assessment, Strategy of the City Adaptation for Climate Change. The participation in MISSION CE CLIMATE project is the next milestone that would accelerate the transformation of Košice to becoming a green city - ensuring the fulfillment of the city's ambitions and inspiring other cities in this region. In order to fulfill our commitment to becoming climate neutral, we have formulated a holistic vision which centres around three core themes - ENERGY EFFICIENCY AND TRANSITION TO RENEWABLE ENERGY, SUSTAINABLE URBAN DEVELOPMENT and PROGRESS THROUGH DIALOGUE AND COOPERATION.

The City of Košice as a project partner has rich professional experiences with implementation of different projects. We have sufficient organization-, personal- and technical staff for management of projects through specialists in project management.

City of Košice is local public authority and hereby declare that the project outputs don't will be business of the organisation or the economic activities on the market.

What is the role and involvement (contribution and main activities) of your organisation in the project?

B.1.6 Partner motivation, expertise and contribution

City of Košice will catalyze the climate adaptation process in the city and will act as central spot for Community Climate Mission operation. City of Košice will participate with partners on pilot projects aimed at demonstrating transferable solutions from different fundamental dimensions: governance, socio-economic systems and environmental systems with replicability to the larger scale. The challenge addressed by the City of Košice in a pilot project will be to co-design an innovative ICT solution for measuring the climate change, analyzing and interpreting the data and using them for coordinated planning (and monitoring) at all sectors, plus providing data to citizens and other stakeholders. Horizontal integration of different sectors, utilities, agencies ect will be made to design a holistic solution. Košice will closely co-operate with City of Dornbirn at pilot design and implementation. In addition, the project will co-ordinate the pilot co-creation processes, special pilot exchange program will be set-up to provide transfer of solutions to other communities in accordance with ensure sustainable solutions as circular economy and strengthening of biodiversity.

If you are the project lead partner, please describe here your organisation's capacity and experience in managing and coordinating EU co-financed projects or other international projects. If you are the project partner that will coordinate communication (i.e. taking over the role of project communication manager), please describe here what are your organisation's relevant communication competences and experiences.

B.1.7 Budget

Partner budget options	Percentage
Other costs Flat Rate	40%

The partner budgets overview table can be separately exported as an Excel file

B.1.8 Cofinancing

Source	Amount	Percentage
ERDF	125.440,00	80,00%
Partner contribution	31.360,00	20,00%
Partner total eligible budget	156.800,00	100,00%

Origin of partner contribution

Source of contribution	Legal status	Amount	% of total partner budget
City Košice	Public	12.544,00	8,00%
Slovak Republic state budget	Automatic Public	18.816,00	12,00%

Contribution

Sub-total public contribution	12.544,00	8,00%
Sub-total automatic public contribution	18.816,00	12,00%

Contribution		
Sub-total private contribution	0,00	0,00%
Total	31.360,00	20,00%
State Aid		
B.1.9 State Aid information (Partner self-check)		
A. Is the partner involved in economic activities within the project?		
1. Will the partner implement activities and/or offer goods/services for which a market exists?	No	
2. Are there activities/goods/services that could have been undertaken by an operator with the view of making profit (even if this is not the partner's intention)?	No	
B. Does the partner and/or any third party receive a selective advantage within the project?		
1. Does the partner gain any benefits (or is relieved of any costs) from the economic activities mentioned under section A, which it would not have received in the normal course of business, i.e. in the absence of funding granted through the project?	No	
2. Does any economic operator (e.g. SMEs) that is outside the partnership (i.e. not listed as partner in the application form) receive an advantage through activities carried out by the partner within the project?	No	
C. State aid relevant activities (select from drop-down menu based on C.4 entries)		
D. Direct State aid regime as in Subsidy Contract (to be filled in ONLY after project selection)		

B.1 Project partner 6

B.1.1 Partner Identity	
Partner number	6
Partner role	PP
Name of the organisation in original language	Agenzia per l'energia del Friuli Venezia Giulia
Name of the organisation in English	Energy Management Agency of Friuli Venezia Giulia
Abbreviated name of organisation	APE FVG
Department / unit / division	
B.1.2 Partner main address	
Country (NUTS 0)	Italia (IT)
Region (NUTS 2)	Friuli-Venezia Giulia (ITH4)
NUTS 3	Udine (ITH42)
Street, House number, Postal code, City	Via Santa Lucia 19 33013 Gemona del Friuli
Homepage	www.ape.fvg.it
Address of department / unit / division (if applicable)	
Country (NUTS 0)	
Region (NUTS 2)	
NUTS 3	
Street, House number, Postal code, City	
B.1.3 Legal and financial information	
Type of partner	Sectoral agency
Subtype of partner	
Legal status	Public
Sector of activity at NACE group level	M.74.90
Co-financing rate (%)	80
VAT number (if applicable)	IT02517490302

B.1.3 Legal and financial information

Other identifier number (if VAT number is not available, some other organisation identifier should be used)	
Other identifier description (specification of the type of identifier)	
PIC (from EC Participant Register), if available	930203520

B.1.4 Legal Representative

Legal representative	
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B.1.5 Contact person

Contact person	
Email	
Telephone	

B.1.6 Partner motivation, expertise and contribution

Please describe the organisation's thematic competences and experiences relevant for the project. Please also describe what is the main business of the organisation and if the organisation is normally performing economic activities on the market.

The Energy Management Agency of Friuli Venezia Giulia - APE FVG – fosters sustainable development by promoting initiatives that involve local public authorities and communities, the private sector and homeowners to tackle and raise awareness on the way people think about, produce and use energy. APE FVG has a long-lasting experience in climate change planning for local authorities. Originally focusing on mitigation issues, under the guidelines of the Covenant of Mayors – APE FVG is a Promoter within the Covenant of Mayors community - over the last couple of years the Agency has incorporated adaptation in climate planning and implementation processes. APE FVG has designed more than 10 sustainable energy and climate action plans for local communities. To a larger extent, several initiatives have been promoted to enhance stakeholders' understanding of the many challenges linked with climate change, to foster co-creation processes with local administrators and to facilitate the debate at regional level among relevant actors from different fields of expertise and subsystems. APE FVG is also working in the energy efficiency and the renewable energy sectors, provides independent advice to public and private subjects in developing sustainable energy investment initiatives, manages the regional energy cadastre and trains local professionals in highly specialized energy-related fields of activity (post-graduate training and vocational training). APE FVG provides guidance on EU relevant climate and energy policy frameworks and promotes the uptake of EU strategies by local stakeholders.

What is the role and involvement (contribution and main activities) of your organisation in the project?

B.1.6 Partner motivation, expertise and contribution

Capitalizing on the results achieved within the Interreg Italy – Croatia Project RESPONSE (www.italy-croatia.eu/web/response), APE FVG will support the pilot city of Lignano Sabbiadoro in advancing towards a climate resilient development pathway. Within RESPONSE, APE FVG developed the Sustainable Energy and Climate Action Plan – SECAP – for the City of Lignano Sabbiadoro. The climate resilient processes initiated within RESPONSE should now gather momentum to enhance implementation readiness for the mitigation and adaptation measures already identified. This entails the setup of a climate governance framework based on participatory processes, production and diffusion of knowledge, collaboration between public and private actors and the roll-out of climate-oriented projects as foreseen by MISSION CE CLIMATE.

APE FVG will work closely with the City of Lignano Sabbiadoro but will also ensure the implementation of project activities at Friuli Venezia Giulia region level.

APE FVG will be WP T1 Leader coordinating activities for the development of roadmaps and joint methodologies for setting up climate resilient missions and design the joint strategy in pilot communities.

If you are the project lead partner, please describe here your organisation's capacity and experience in managing and coordinating EU co-financed projects or other international projects. If you are the project partner that will coordinate communication (i.e. taking over the role of project communication manager), please describe here what are your organisation's relevant communication competences and experiences.

B.1.7 Budget

Partner budget options	Percentage
Other costs Flat Rate	40%

The partner budgets overview table can be separately exported as an Excel file

B.1.8 Cofinancing

Source	Amount	Percentage
ERDF	196.000,00	80,00%
Partner contribution	49.000,00	20,00%
Partner total eligible budget	245.000,00	100,00%

Origin of partner contribution

Source of contribution	Legal status	Amount	% of total partner budget
APE FVG	Public	0,00	0,00%
National co-financing	Automatic Public	49.000,00	20,00%

Contribution

Sub-total public contribution	0,00	0,00%
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Contribution		
Sub-total automatic public contribution	49.000,00	20,00%
Sub-total private contribution	0,00	0,00%
Total	49.000,00	20,00%
State Aid		
B.1.9 State Aid information (Partner self-check)		
A. Is the partner involved in economic activities within the project?		
1. Will the partner implement activities and/or offer goods/services for which a market exists?	No	
2. Are there activities/goods/services that could have been undertaken by an operator with the view of making profit (even if this is not the partner's intention)?	No	
B. Does the partner and/or any third party receive a selective advantage within the project?		
1. Does the partner gain any benefits (or is relieved of any costs) from the economic activities mentioned under section A, which it would not have received in the normal course of business, i.e. in the absence of funding granted through the project?	No	
2. Does any economic operator (e.g. SMEs) that is outside the partnership (i.e. not listed as partner in the application form) receive an advantage through activities carried out by the partner within the project?	No	
C. State aid relevant activities (select from drop-down menu based on C.4 entries)		
D. Direct State aid regime as in Subsidy Contract (to be filled in ONLY after project selection)		

B.1 Project partner 7

B.1.1 Partner Identity	
Partner number	7
Partner role	PP
Name of the organisation in original language	Città di Lignano Sabbiadoro
Name of the organisation in English	City of Lignano Sabbiadoro
Abbreviated name of organisation	City Lignano
Department / unit / division	
B.1.2 Partner main address	
Country (NUTS 0)	Italia (IT)
Region (NUTS 2)	Friuli-Venezia Giulia (ITH4)
NUTS 3	Udine (ITH42)
Street, House number, Postal code, City	Viale Europa 26 33054 Lignano Sabbiadoro
Homepage	www.lignano.org
Address of department / unit / division (if applicable)	
Country (NUTS 0)	
Region (NUTS 2)	
NUTS 3	
Street, House number, Postal code, City	
B.1.3 Legal and financial information	
Type of partner	Local public authority
Subtype of partner	
Legal status	Public
Sector of activity at NACE group level	0.84.11
Co-financing rate (%)	80
VAT number (if applicable)	IT00163880305

B.1.3 Legal and financial information	
Other identifier number (if VAT number is not available, some other organisation identifier should be used)	
Other identifier description (specification of the type of identifier)	
PIC (from EC Participant Register), if available	000000000
B.1.4 Legal Representative	
Legal representative	
B.1.5 Contact person	
Contact person	
Email	
Telephone	
B.1.6 Partner motivation, expertise and contribution	
Please describe the organisation's thematic competences and experiences relevant for the project. Please also describe what is the main business of the organisation and if the organisation is normally performing economic activities on the market.	
The City of Lignano Sabbiadoro is located in the extreme south-western portion of the province of Udine, in the low plain of Friuli Venezia Giulia region, and stretches on a peninsula that separates the Marano Lagoon from the Adriatic Sea. Lignano Sabbiadoro is one of Italy's most renowned seaside resorts, not only for its 8 km long strip of golden beach from which it takes its name but also for its varied entertainment, its cultural heritage and the lagoon environment. The city population grows up to 200.000 in the summertime, while less than 7.000 people live in Lignano all year long. This huge gap makes it more complicated to manage its infrastructures and services. The City of Lignano Sabbiadoro took part in the Interreg Italy – Croatia RESPONSe project as a pilot site and beneficiary of project activities in Friuli Venezia Giulia. Among other activities, the Sustainable Energy and Climate Action Plan - SECAP has been drawn up and several mitigation and adaptation measures have been identified to reach the EU climate and energy objectives by 2030. The SECAP integrates also other initiatives that the Municipality was already pursuing. In the framework of climate neutrality, the city is implementing a medium- to long-term strategy oriented to promote sustainable mobility and transport through the Urban Sustainable Mobility Plan (PUMS) and the Urban Bike Mobility Plan (Biciplan) and is planning several initiatives to reduce CO2 emissions both in the public and private sectors to improve the wellbeing of the local population and to promote sustainable tourism. The plans and initiatives that the City of Lignano is carrying out demonstrate the interest of the administration in pushing in this direction and, in the framework of MISSION CE CLIMATE project, that this territory represents a fertile ground to set-up a Community Climate Mission and to continue to take action for improving the climate resilience of this area.	
What is the role and involvement (contribution and main activities) of your organisation in the project?	

B.1.6 Partner motivation, expertise and contribution

The City of Lignano Sabbiadoro will host a pilot focused on climate governance, in cooperation with the Project Partner APE FVG. The City itself will become a living lab (Community Climate Mission coordinator) with the goal of setting up an enabling framework for the design of climate policy through co-creation processes. The City of Lignano Sabbiadoro will be on the frontline encouraging the involvement of local stakeholders in the governance discussion, promoting awareness raising initiatives within the community and, in general, providing further inputs to shape a climate governance model to be used by other municipalities during their own transformation process to become resilient communities. This approach will help to build up ownership and recognition with reference to both challenges and solutions to address the impacts of climate change and unlocking action implementation.

Starting from the results achieved within the RESPONSe project, climate priorities will be identified and awareness among the local community will be enhanced, transferring skills and knowledge and creating the best context for the development and implementation of possible solutions to mitigate and adapt to climate change impacts. Addressing the horizontal challenge of climate resilience - governance of climate change by local authority, the city will closely cooperate with the cities of Maribor, Košice, Dornbirn and Pforzheim and will contribute to the development of governance solutions (WP3).

Climate governance initiatives taken within MISSION CE CLIMATE will boost town attractiveness and livability with value creation in the long-term.

If you are the project lead partner, please describe here your organisation's capacity and experience in managing and coordinating EU co-financed projects or other international projects. If you are the project partner that will coordinate communication (i.e. taking over the role of project communication manager), please describe here what are your organisation's relevant communication competences and experiences.

B.1.7 Budget

Partner budget options	Percentage
Staff costs flat rate	20%
Office and administration flat rate based on direct staff costs	15%
Travel and accommodation flat rate	6%

The partner budgets overview table can be separately exported as an Excel file

B.1.8 Cofinancing

Source	Amount	Percentage
ERDF	80.000,69	80,00%
Partner contribution	20.000,18	20,00%
Partner total eligible budget	100.000,87	100,00%

Origin of partner contribution			
Source of contribution	Legal status	Amount	% of total partner budget
City Lignano	Public	0,00	0,00%
National co-financing	Automatic Public	20.000,18	20,00%
Contribution			
Sub-total public contribution		0,00	0,00%
Sub-total automatic public contribution		20.000,18	20,00%
Sub-total private contribution		0,00	0,00%
Total		20.000,18	20,00%
State Aid			
B.1.9 State Aid information (Partner self-check)			
A. Is the partner involved in economic activities within the project?			
1. Will the partner implement activities and/or offer goods/services for which a market exists?	No		
2. Are there activities/goods/services that could have been undertaken by an operator with the view of making profit (even if this is not the partner's intention)?	No		
B. Does the partner and/or any third party receive a selective advantage within the project?			
1. Does the partner gain any benefits (or is relieved of any costs) from the economic activities mentioned under section A, which it would not have received in the normal course of business, i.e. in the absence of funding granted through the project?	No		
2. Does any economic operator (e.g. SMEs) that is outside the partnership (i.e. not listed as partner in the application form) receive an advantage through activities carried out by the partner within the project?	No		
C. State aid relevant activities (select from drop-down menu based on C.4 entries)			

D. Direct State aid regime as in Subsidy Contract (to be filled in ONLY after project selection)	
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B.1 Project partner 8

B.1.1 Partner Identity	
Partner number	8
Partner role	PP
Name of the organisation in original language	Energetski institut Hrvoje Požar
Name of the organisation in English	Energy Institute Hrvoje Požar
Abbreviated name of organisation	EIHP
Department / unit / division	
B.1.2 Partner main address	
Country (NUTS 0)	Hrvatska (HR)
Region (NUTS 2)	Grad Zagreb (HR05)
NUTS 3	Grad Zagreb (HR050)
Street, House number, Postal code, City	Savska cesta 163 10000 Zagreb
Homepage	http://www.eihp.hr
Address of department / unit / division (if applicable)	
Country (NUTS 0)	
Region (NUTS 2)	
NUTS 3	
Street, House number, Postal code, City	
B.1.3 Legal and financial information	
Type of partner	Higher education and research organisations
Subtype of partner	
Legal status	Public
Sector of activity at NACE group level	M
Co-financing rate (%)	80
VAT number (if applicable)	HR43980170614

B.1.3 Legal and financial information

Other identifier number (if VAT number is not available, some other organisation identifier should be used)

Other identifier description (specification of the type of identifier)

PIC (from EC Participant Register), if available

999570063

B.1.4 Legal Representative

Legal representative

B.1.5 Contact person

Contact person

Email

Telephone

B.1.6 Partner motivation, expertise and contribution

Please describe the organisation's thematic competences and experiences relevant for the project. Please also describe what is the main business of the organisation and if the organisation is normally performing economic activities on the market.

B.1.6 Partner motivation, expertise and contribution

EIHP is a Croatian institution with its main activities constituting scientific research activities and providing professional support to public authorities and advisory services in the domestic and international markets in the field of energy. EIHP delivers more than 200 projects (studies, elaborations, analyses etc.) per year, with vast experience in Europe and Africa. The Institute is committed to fostering change in the sector by providing high quality services and support to customers in the field of energy transition. Its extensive experience in numerous domestic and international projects ensures the recognition and trust of our partners and service users. The areas of activity of the Institute include:

- Strategic planning in energy sector – development of regional, national, sub-national and local strategies and action plans; technical analysis and drafting of development strategies for energy companies.
- Development of Sustainable Energy and Climate Action Plans for cities/municipalities; Definition of applicable adaptation and mitigation measures, development of measure implementation time schedule and tools for validation and verification.
- Renewable energy sources, environmental and climate protection – environmental due diligence and impact assessment of energy facilities.
- Energy efficiency, energy audits and energy certification – energy efficiency audits and certification of buildings, public lighting and enterprises; preparation of energy efficiency plans and programs at national and local level; analyses of potentials for energy efficiency, monitoring and verification of energy savings.
- Market, legal framework and restructuring of energy sector
- Energy balances and statistics – data collection and development of energy balances on national, subnational and local level.
- Training/education – development of training materials; implementation of trainings, workshops, seminars related to all areas of work.

What is the role and involvement (contribution and main activities) of your organisation in the project?

Energy Institute Hrvoje Požar is partner in this project application. The expertise in projects related to energy planning and climate resilience and mitigation field will be the main contribution to all project tasks. We will share with partners relevant experience in activities related to stakeholder engagement, SECAP (sustainable energy and climate action plan), including development of Methodology for Vulnerability and Risk and R&V calculation for 8 sectors (Tourism, Agriculture, Biodiversity, Health, Fishery, Forestry, Water supply and Urban planning), definition of adaptation and mitigation measures for 8 sectors and development of tools for monitoring measure implementation plan. EIHP will contribute successful project implementation with knowledge and expertise from various projects related to in strategic planning in energy sector. Technical assistance for pilot project implementation in Croatia will be a part of our activities.

If you are the project lead partner, please describe here your organisation's capacity and experience in managing and coordinating EU co-financed projects or other international projects. If you are the project partner that will coordinate communication (i.e. taking over the role of project communication manager), please describe here what are your organisation's relevant communication competences and experiences.

B.1.7 Budget

Partner budget options	Percentage
Other costs Flat Rate	40%

B.1.7 Budget			
Partner budget options			Percentage
The partner budgets overview table can be separately exported as an Excel file			
B.1.8 Cofinancing			
Source		Amount	Percentage
ERDF		141.680,00	80,00%
Partner contribution		35.420,00	20,00%
Partner total eligible budget		177.100,00	100,00%
Origin of partner contribution			
Source of contribution	Legal status	Amount	% of total partner budget
EIHP	Public	35.420,00	20,00%
Contribution			
Sub-total public contribution		35.420,00	20,00%
Sub-total automatic public contribution		0,00	0,00%
Sub-total private contribution		0,00	0,00%
Total		35.420,00	20,00%
State Aid			
B.1.9 State Aid information (Partner self-check)			
A. Is the partner involved in economic activities within the project?			
1. Will the partner implement activities and/or offer goods/services for which a market exists?	No		
2. Are there activities/goods/services that could have been undertaken by an operator with the view of making profit (even if this is not the partner's intention)?	No		
B. Does the partner and/or any third party receive a selective advantage within the project?			

B. Does the partner and/or any third party receive a selective advantage within the project?	
1. Does the partner gain any benefits (or is relieved of any costs) from the economic activities mentioned under section A, which it would not have received in the normal course of business, i.e. in the absence of funding granted through the project?	No
2. Does any economic operator (e.g. SMEs) that is outside the partnership (i.e. not listed as partner in the application form) receive an advantage through activities carried out by the partner within the project?	No
C. State aid relevant activities (select from drop-down menu based on C.4 entries)	
D. Direct State aid regime as in Subsidy Contract (to be filled in ONLY after project selection)	

B.1 Project partner 9

B.1.1 Partner Identity	
Partner number	9
Partner role	PP
Name of the organisation in original language	Splitsko-dalmatinska županija
Name of the organisation in English	Split-Dalmatia County
Abbreviated name of organisation	SD County
Department / unit / division	
B.1.2 Partner main address	
Country (NUTS 0)	Hrvatska (HR)
Region (NUTS 2)	Jadranska Hrvatska (HR03)
NUTS 3	Splitsko-dalmatinska županija (HR035)
Street, House number, Postal code, City	Domovinskog rata 2 21000 Split
Homepage	https://www.dalmacija.hr
Address of department / unit / division (if applicable)	
Country (NUTS 0)	
Region (NUTS 2)	
NUTS 3	
Street, House number, Postal code, City	
B.1.3 Legal and financial information	
Type of partner	Regional public authority
Subtype of partner	
Legal status	Public
Sector of activity at NACE group level	0
Co-financing rate (%)	80
VAT number (if applicable)	HR40781519492

B.1.3 Legal and financial information

Other identifier number (if VAT number is not available, some other organisation identifier should be used)

Other identifier description (specification of the type of identifier)

PIC (from EC Participant Register), if available

996539201

B.1.4 Legal Representative

Legal representative

B.1.5 Contact person

Contact person

Email

Telephone

B.1.6 Partner motivation, expertise and contribution

Please describe the organisation's thematic competences and experiences relevant for the project. Please also describe what is the main business of the organisation and if the organisation is normally performing economic activities on the market.

Organisation is responsible for the economic development of the Split-Dalmatia County, with the population of around 450.000 inhabitants (data from 2019). It consists of several administrative departments and services that have been established in the County in order to carry out the self-administration, as well as other duties in accordance with the laws and regulations. Departments most important for the project preparation and implementation are: Administrative department of Public utilities, Infrastructure and Environmental protection (responsible for public transport), and Administrative department of Economy, EU funds and Agriculture (responsible for managing EU funded projects and programmes). The organisation is not performing economic activity on the market; it is a public entity.

The organization has extensive experience in the preparation and implementation of EU projects, including several Interreg projects related to the development of SEAP or SUMP strategies or innovative solutions for green mobility. (in terms of operations, organization, financing and digitalization), e.g.: JOINT_SECAP-Joint strategies for Climate Change Adaptation in coastal areas(Interreg Italy - Croatia); STEP - UP - Sustainable Transport E-Planner to Upgrade the IT-HR mobility (Interreg Italy - Croatia), Green mind (Interreg Mediterranean), SUTRA - Sustainable transport in Adriatic coastal areas and hinterland (Interreg Italy – Croatia). Furthermore, it is a key stakeholder in the development of the Transport Masterplan for functional unit of Central Dalmatia which is to be prepared in the upcoming period.

What is the role and involvement (contribution and main activities) of your organisation in the project?

B.1.6 Partner motivation, expertise and contribution

Split-Dalmatinska County will act as a coordinator and facilitator of climate adaptation process in the county, also coordinating Community Climate Mission. It will also lead the pilot in the topic, identified as the most challenging in the region - securing water supply to the citizens, social infrastructures, agriculture and companies in coastal areas and islands in the context of climate change.

County will also address the challenges of droughts and urban heat islands (Split) in its action plan, where close cooperation with the City of Maribor is foreseen to jointly develop solutions based on nature /green infrastructures.

County will learn new approaches to manage effects of climate changes and will use developed ICT tools to improve the monitoring and planning capacities.

If you are the project lead partner, please describe here your organisation's capacity and experience in managing and coordinating EU co-financed projects or other international projects. If you are the project partner that will coordinate communication (i.e. taking over the role of project communication manager), please describe here what are your organisation's relevant communication competences and experiences.

B.1.7 Budget

Partner budget options	Percentage
Office and administration flat rate based on direct staff costs	15%
Travel and accommodation flat rate	11%
The partner budgets overview table can be separately exported as an Excel file	

B.1.8 Cofinancing

Source	Amount	Percentage
ERDF	126.560,00	80,00%
Partner contribution	31.640,00	20,00%
Partner total eligible budget	158.200,00	100,00%

Origin of partner contribution

Source of contribution	Legal status	Amount	% of total partner budget
SD County	Public	31.640,00	20,00%

Contribution

Sub-total public contribution	31.640,00	20,00%
Sub-total automatic public contribution	0,00	0,00%
Sub-total private contribution	0,00	0,00%

Contribution		
Total	31.640,00	20,00%
State Aid		
B.1.9 State Aid information (Partner self-check)		
A. Is the partner involved in economic activities within the project?		
1. Will the partner implement activities and/or offer goods/services for which a market exists?	No	
2. Are there activities/goods/services that could have been undertaken by an operator with the view of making profit (even if this is not the partner's intention)?	No	
B. Does the partner and/or any third party receive a selective advantage within the project?		
1. Does the partner gain any benefits (or is relieved of any costs) from the economic activities mentioned under section A, which it would not have received in the normal course of business, i.e. in the absence of funding granted through the project?	No	
2. Does any economic operator (e.g. SMEs) that is outside the partnership (i.e. not listed as partner in the application form) receive an advantage through activities carried out by the partner within the project?	No	
C. State aid relevant activities (select from drop-down menu based on C.4 entries)		
D. Direct State aid regime as in Subsidy Contract (to be filled in ONLY after project selection)		

B.1 Project partner 10

B.1.1 Partner Identity	
Partner number	10
Partner role	PP
Name of the organisation in original language	Regionalna razvojna agencija Podravje - Maribor
Name of the organisation in English	Regional development agency for Podravje - Maribor
Abbreviated name of organisation	RDA Podravje
Department / unit / division	
B.1.2 Partner main address	
Country (NUTS 0)	Slovenija (SI)
Region (NUTS 2)	Vzhodna Slovenija (SI03)
NUTS 3	Podravska (SI032)
Street, House number, Postal code, City	Pobreška cesta 20 2000 Maribor
Homepage	https://rra-podravje.si
Address of department / unit / division (if applicable)	
Country (NUTS 0)	
Region (NUTS 2)	
NUTS 3	
Street, House number, Postal code, City	
B.1.3 Legal and financial information	
Type of partner	Higher education and research organisations
Subtype of partner	
Legal status	Public
Sector of activity at NACE group level	M
Co-financing rate (%)	80
VAT number (if applicable)	SI33925950

B.1.3 Legal and financial information

Other identifier number (if VAT number is not available, some other organisation identifier should be used)

Other identifier description (specification of the type of identifier)

PIC (from EC Participant Register), if available

999891812

B.1.4 Legal Representative

Legal representative

B.1.5 Contact person

Contact person

Email

Telephone

B.1.6 Partner motivation, expertise and contribution

Please describe the organisation's thematic competences and experiences relevant for the project. Please also describe what is the main business of the organisation and if the organisation is normally performing economic activities on the market.

Regional Development Agency for Podravje – Maribor (RDAPM), a public non-profit institution, is an accredited regional development agency (one out of 12 in Slovenia), responsible for regional planning in Podravje region, which consists of 41 municipalities.

In 2020 RDAPM underwent a legal change, new Act of establishment transformed Maribor Development Agency into Regional Development Agency for Podravje - Maribor and recognised the new ownership structure from one to six municipalities. It currently employs 35 people, among them over 10 project managers with over 15 years of experience in four thematic sectors: Regional development; Research, Development and Innovation, Business support and Tourism. RDAPM has merged with WCYCLE Institute Maribor in September 2021 and will continue its work on development of Circular economy in Maribor and Podravje region.

The priority fields of RDAPM are elaboration and implementation the Regional Development Programme of Podravje region, promotion of regional approach to tackling the problems of Podravje region and coordination of preparation and implementation of regional projects, promotion of sustainable development of rural and mountain areas, sustainable tourism development and sustainable mobility within the region, as well as contribute to the regional spatial planning, circular economy, offering support to future entrepreneurs in the preincubation, to the start-ups and to SMEs in the region, attracting foreign direct investments and managing regional business zones.

RDAPM has designed, participated in and implemented more than 150 projects supported from national and EU resources (i.e. in 2014 – 2020 project resources included Slovenia's OP for the Implementation of the EU Cohesion Policy 2014 – 2020, COSME, H2020, Interreg Alpine Space, Interreg Europe, Interreg Central Europe, Interreg Danube, Interreg Slovenia – Austria, CLLD).

B.1.6 Partner motivation, expertise and contribution

What is the role and involvement (contribution and main activities) of your organisation in the project?

Regional Development Agency for Podravje – Maribor is a project partner that will participate in the implementing climate resilience pilot project in cooperation with the Municipality of Maribor. Activities between the institutions will be divided. With Municipality of Maribor, we will face combating heat islands in urban environments with an innovative approach using nature-based solutions. We will also include digital technology, especially in determining the situation/conditions before and after the establishment of these nature-based solutions. The population of the city of Maribor will as well played a role in the decision-making process in the selection of location. Based on the findings, we will then propose an action plan to local decision-makers, which will mean that initially a smaller pilot project will have greater effects in the long run. RDA Podravje will also manage the co-design process of joint strategy development (WP1) and especially the design of local climate resilience action plan.

If you are the project lead partner, please describe here your organisation's capacity and experience in managing and coordinating EU co-financed projects or other international projects. If you are the project partner that will coordinate communication (i.e. taking over the role of project communication manager), please describe here what are your organisation's relevant communication competences and experiences.

B.1.7 Budget

Partner budget options	Percentage
Office and administration flat rate based on direct staff costs	15%
Travel and accommodation flat rate	6%

The partner budgets overview table can be separately exported as an Excel file

B.1.8 Cofinancing

Source	Amount	Percentage
ERDF	94.556,80	80,00%
Partner contribution	23.639,20	20,00%
Partner total eligible budget	118.196,00	100,00%

Origin of partner contribution

Source of contribution	Legal status	Amount	% of total partner budget
RDA Podravje	Public	23.639,20	20,00%

Contribution

Sub-total public contribution	23.639,20	20,00%
Sub-total automatic public contribution	0,00	0,00%

Contribution		
Sub-total private contribution	0,00	0,00%
Total	23.639,20	20,00%
State Aid		
B.1.9 State Aid information (Partner self-check)		
A. Is the partner involved in economic activities within the project?		
1. Will the partner implement activities and/or offer goods/services for which a market exists?	No	
2. Are there activities/goods/services that could have been undertaken by an operator with the view of making profit (even if this is not the partner's intention)?	No	
B. Does the partner and/or any third party receive a selective advantage within the project?		
1. Does the partner gain any benefits (or is relieved of any costs) from the economic activities mentioned under section A, which it would not have received in the normal course of business, i.e. in the absence of funding granted through the project?	No	
2. Does any economic operator (e.g. SMEs) that is outside the partnership (i.e. not listed as partner in the application form) receive an advantage through activities carried out by the partner within the project?	No	
C. State aid relevant activities (select from drop-down menu based on C.4 entries)		
D. Direct State aid regime as in Subsidy Contract (to be filled in ONLY after project selection)		

B.1 Project partner 11

B.1.1 Partner Identity	
Partner number	11
Partner role	PP
Name of the organisation in original language	Mestna občina Maribor
Name of the organisation in English	Municipality of Maribor
Abbreviated name of organisation	City Maribor
Department / unit / division	
B.1.2 Partner main address	
Country (NUTS 0)	Slovenija (SI)
Region (NUTS 2)	Vzhodna Slovenija (SI03)
NUTS 3	Podravska (SI032)
Street, House number, Postal code, City	Ulica heroja Staneta 1 2000 Maribor
Homepage	www.maribor.si
Address of department / unit / division (if applicable)	
Country (NUTS 0)	
Region (NUTS 2)	
NUTS 3	
Street, House number, Postal code, City	
B.1.3 Legal and financial information	
Type of partner	Local public authority
Subtype of partner	
Legal status	Public
Sector of activity at NACE group level	0.84.11
Co-financing rate (%)	80
VAT number (if applicable)	SI12709590

B.1.3 Legal and financial information

Other identifier number (if VAT number is not available, some other organisation identifier should be used)

Other identifier description (specification of the type of identifier)

PIC (from EC Participant Register), if available

984134259

B.1.4 Legal Representative

Legal representative

B.1.5 Contact person

Contact person

Email

Telephone

B.1.6 Partner motivation, expertise and contribution

Please describe the organisation's thematic competences and experiences relevant for the project. Please also describe what is the main business of the organisation and if the organisation is normally performing economic activities on the market.

Maribor is the second largest city in Slovenia and is the home of 110.000 citizens. The Municipality of Maribor as the local government in the city employees more than 250 people, 21 from them In the Development Projects and Investments Service – Project Office, that are fully qualified for managing EU founded projects and represent an interdisciplinary group of experts (project management, economics, construction, mechanical engineering, social sciences, forest sciences ...) with years of experience in project management and participation in international projects.

The team was part of the several environment related projects (Greencycle (Interreg Alpine), UrbanSoil4Food (UIA), PMInter (Interreg Slovenia-Austria)). At the moment the team is working on climate related international projects BiodiverCities (funded by a grant of the European Parliament, implemented by the Joint Research Centre and DG Environment).

Maribor as one of the European frontrunners in circular economy (Strategy for the transition to circular economy in Maribor was adopted in 2019), is investing in the green future, better living conditions of its citizens and sustainable development goals set by the UN. The topic of climate resilience is one of the focuses of the municipality and is also tackled in various strategic documents as Sustainable urban strategy (updated 2021), municipal environmental protection program (2021) and Ordinance on the air quality plan (2020).

The Municipality of Maribor is very active on local policies and is aiming towards an environmentally sustainable world. Many activities aimed towards a green and low carbon emission activities, such as a smart city, smart transportation, circular economy, health and environment protection and more.

The City Municipality of Maribor (MOM) activities include economy, public utilities, transport, environment, space, culture, education, health and social care and sport. MOM does not perform economic activities on the market.

B.1.6 Partner motivation, expertise and contribution

What is the role and involvement (contribution and main activities) of your organisation in the project?

Maribor is urbanized, lacks green areas and is facing reduced natural landscapes, especially in city center. City officials worry about the intense summer heat that could lead to uncomfortable conditions for residents.

For this reason, Municipality of Maribor will develop, implement and test a pilot in the field of combating urban heat islands with nature-based solutions (NBS). Trees, green roofs, and vegetation could help to reduce urban heat island effects by shading building surfaces, deflecting radiation from the sun, and releasing moisture into the atmosphere.

We will start with the analysis of studies that have already been done on the topic of heat islands in the City of Maribor, followed by mapping them. Based on this, we will determine the potential locations (probably bus stops) where we will implement NBS. The population will be involved in the decision-making process and in the selection of locations. In addition to NBS we will increase biodiversity on chosen pilot locations. Through measurements of air quality different data that will be processed. The data to be collected will be open data. This activity will increase citizen awareness of environmental issues and promote stakeholders' engagement.

Municipality of Maribor will actively participate on a direct supporting and operative tasking, from the point of municipality's authority mechanisms, powers and infrastructure.

Following infrastructure will be relevant to proposed project:

- Smart City Maribor Cluster (established quadruple-helix platform of over 25 companies, research institutes, university and local authority)
- On-line participatory tools Let's improve Maribor and www.mariborsodeluj.si
- Maribor was one of the first Slovenian cities using the approach of direct citizens involvement into decision making process, we developed and tested participatory budget.

Maribor will closely cooperate with the Split-Dalmatinska County at co-designing solutions for combating urban heat islands.

If you are the project lead partner, please describe here your organisation's capacity and experience in managing and coordinating EU co-financed projects or other international projects. If you are the project partner that will coordinate communication (i.e. taking over the role of project communication manager), please describe here what are your organisation's relevant communication competences and experiences.

B.1.7 Budget

Partner budget options	Percentage
Office and administration flat rate based on direct staff costs	15%
Travel and accommodation flat rate	6%

The partner budgets overview table can be separately exported as an Excel file

B.1.8 Cofinancing

Source	Amount	Percentage
ERDF	92.984,00	80,00%

B.1.8 Cofinancing			
Source		Amount	Percentage
Partner contribution		23.246,00	20,00%
Partner total eligible budget		116.230,00	100,00%
Origin of partner contribution			
Source of contribution	Legal status	Amount	% of total partner budget
City Maribor	Public	23.246,00	20,00%
Contribution			
Sub-total public contribution		23.246,00	20,00%
Sub-total automatic public contribution		0,00	0,00%
Sub-total private contribution		0,00	0,00%
Total		23.246,00	20,00%
State Aid			
B.1.9 State Aid information (Partner self-check)			
A. Is the partner involved in economic activities within the project?			
1. Will the partner implement activities and/or offer goods/services for which a market exists?	No		
2. Are there activities/goods/services that could have been undertaken by an operator with the view of making profit (even if this is not the partner's intention)?	No		
B. Does the partner and/or any third party receive a selective advantage within the project?			
1. Does the partner gain any benefits (or is relieved of any costs) from the economic activities mentioned under section A, which it would not have received in the normal course of business, i.e. in the absence of funding granted through the project?	No		
2. Does any economic operator (e.g. SMEs) that is outside the partnership (i.e. not listed as partner in the application form) receive an advantage through activities carried out by the partner within the project?	No		

C. State aid relevant activities (select from drop-down menu based on C.4 entries)	
D. Direct State aid regime as in Subsidy Contract (to be filled in ONLY after project selection)	

B.1 Project partner 12

B.1.1 Partner Identity	
Partner number	12
Partner role	PP
Name of the organisation in original language	krumedia GmbH
Name of the organisation in English	krumedia
Abbreviated name of organisation	Krumedia
Department / unit / division	
B.1.2 Partner main address	
Country (NUTS 0)	Deutschland (DE)
Region (NUTS 2)	Karlsruhe (DE12)
NUTS 3	Karlsruhe, Stadtkreis (DE122)
Street, House number, Postal code, City	Rommelstraße 1 76227 Karlsruhe
Homepage	www.krumedia.com
Address of department / unit / division (if applicable)	
Country (NUTS 0)	
Region (NUTS 2)	
NUTS 3	
Street, House number, Postal code, City	
B.1.3 Legal and financial information	
Type of partner	SME
Subtype of partner	Small enterprise
Legal status	Private
Sector of activity at NACE group level	J.62.01
Co-financing rate (%)	80
VAT number (if applicable)	DE204437524

B.1.3 Legal and financial information

Other identifier number (if VAT number is not available, some other organisation identifier should be used)

Other identifier description (specification of the type of identifier)

PIC (from EC Participant Register), if available

910473332

B.1.4 Legal Representative

Legal representative

B.1.5 Contact person

Contact person

Email

Telephone

B.1.6 Partner motivation, expertise and contribution

Please describe the organisation's thematic competences and experiences relevant for the project. Please also describe what is the main business of the organisation and if the organisation is normally performing economic activities on the market.

krumedia GmbH is a medium-sized technology company founded in 1999 in Karlsruhe, Germany. The company specializes in software development in energy management and energy efficiency. Customers are: medium and large companies, energy consulting companies, energy supply companies, cities, municipalities and consulting offices for energy efficiency. The core product of krumedia is the software enerchart for energy monitoring and energy management for commercial uses. This open and scalable system offers a large number of possibilities for acquiring environmental and energy-related data from meters, sensors, data loggers, building management systems, IoT clouds, and other third-party systems. In addition to its standard product, krumedia regularly carries out software projects to create individual, customized solutions in the field of energy management and resource efficiency. In addition to this standard product, krumedia regularly carries out software projects to create individual, tailor-made solutions in the field of energy and resource efficiency. krumedia has profound experience in the preparation of energy audit reports, carbon footprints and sustainability reports. With a strong focus on current IoT technologies, krumedia combines the introduction of climate-friendly technologies with the generation of added value, including in the areas of smart city, smart building and smart production. These added values increase the attractiveness of climate protection measures.

What is the role and involvement (contribution and main activities) of your organisation in the project?

B.1.6 Partner motivation, expertise and contribution

Krumedia will have the following roles in the project:

WPT1 – Climate Resilience Mission in Pforzheim

Krumedia will work jointly with the Associated Partner (AP) City of Pforzheim to set up a local climate resilience mission as defined in the Application Form, and contribute to design a strategy for climate resilient communities in Central Europe.

WP leader for WPT 3 – Designing Climate Resilience Solutions for Communities

Krumedia will be in charge of this work package and bring in thereby its practical and technical experience working with municipalities. While krumedia will work in close collaboration with the other partners in the WP, it will be more specifically in charge of coordinating the design of a digital solution for climate resilient communities in a form of a dashboard integrating existing monitoring and observation systems and data management scenarios.

WPT2 - Responsible for the implementation of the German pilot

Krumedia will implement a pilot jointly with the Associated Partners City of Pforzheim and Stadtwerke Pforzheim (municipal utility company). The pilot will consist in developing 5 to 10 IoT based smart solutions to enable citizens to help monitoring climate relevant data (air quality, mobility activity....) and test them. Each solution will use low-cost hardware or apps for smartphones. In collaboration with the APs, solutions will be tested with citizens and connected to a dashboard for the management and visualisation of data.

A handbook for DoItYourself solutions will be elaborated for each of the above solutions, so that they can be easily replicated and upscaled.

In addition, krumedia will contribute to the overall project management and communication activities, on the local regional and transnational level.

If you are the project lead partner, please describe here your organisation's capacity and experience in managing and coordinating EU co-financed projects or other international projects. If you are the project partner that will coordinate communication (i.e. taking over the role of project communication manager), please describe here what are your organisation's relevant communication competences and experiences.

B.1.7 Budget

Partner budget options	Percentage
Other costs Flat Rate	40%

The partner budgets overview table can be separately exported as an Excel file

B.1.8 Cofinancing

Source	Amount	Percentage
ERDF	257.600,00	80,00%
Partner contribution	64.400,00	20,00%

B.1.8 Cofinancing			
Source		Amount	Percentage
Partner total eligible budget		322.000,00	100,00%
Origin of partner contribution			
Source of contribution	Legal status	Amount	% of total partner budget
Krumentia	Private	64.400,00	20,00%
Contribution			
Sub-total public contribution		0,00	0,00%
Sub-total automatic public contribution		0,00	0,00%
Sub-total private contribution		64.400,00	20,00%
Total		64.400,00	20,00%
State Aid			
B.1.9 State Aid information (Partner self-check)			
A. Is the partner involved in economic activities within the project?			
1. Will the partner implement activities and/or offer goods/services for which a market exists?	No		
2. Are there activities/goods/services that could have been undertaken by an operator with the view of making profit (even if this is not the partner's intention)?	No		
B. Does the partner and/or any third party receive a selective advantage within the project?			
1. Does the partner gain any benefits (or is relieved of any costs) from the economic activities mentioned under section A, which it would not have received in the normal course of business, i.e. in the absence of funding granted through the project?	No		
2. Does any economic operator (e.g. SMEs) that is outside the partnership (i.e. not listed as partner in the application form) receive an advantage through activities carried out by the partner within the project?	No		

C. State aid relevant activities (select from drop-down menu based on C.4 entries)	
D. Direct State aid regime as in Subsidy Contract (to be filled in ONLY after project selection)	

B.2 Associated partners

Associated partner number	Status	Name of the organisation in original language	Associated to project partner
1	Active	Climate-KIC Holding B.V.	E-zavod
2	Active	Stadt Pforzheim	Krumedia
3	Active	Stadtwerke Pforzheim	Krumedia
4	Active	Agenzia Regionale per la Protezione dell'Ambiente del Friuli Venezia Giulia	APE FVG
5	Active	Consorzio di Bonifica "Pianura Friulana"	APE FVG
6	Active	Lignano Pineta S.p.A.	APE FVG
7	Active	Lignano Sabbiadoro Gestioni S.p.A.	APE FVG
8	Active	Istituto Nazionale di Oceanografia e di Geofisica Sperimentale	APE FVG
9	Active	Servizio di Protezione Civile – Comune di Lignano Sabbiadoro	APE FVG
10	Active	Weavs GmbH	FHV
11	Active	Energetska agencija za Podravje	City Maribor
12	Active	Štajerska gospodarska zbornica	RDA Podravje
13	Active	VODOVOD BRAČ D.O.O.	SD County
14	Active	OPĆINA SUTIVAN	SD County

Climate-KIC Holding B.V. AO1	
Partner to which the organisation is associated to	LP1
Name of the organisation in original language	Climate-KIC Holding B.V.
Name of the organisation in English	Climate-KIC Holding B.V.
Country (NUTS 0)	Nederland (NL)
Region (NUTS 2)	Noord-Holland (NL32)
NUTS 3	Groot-Amsterdam (NL329)

Climate-KIC Holding B.V. A01	
Street, House number, Postal code, City	Plantage Middenlaan 45 1018 Amsterdam
Legal representative (not applicable - not to be filled in)	
Contact person	
Email	
Telephone	
Partner role	EIT Climate-KIC is a Knowledge and Innovation Community, working to accelerate the transition to a zero-carbon, climate-resilient society. EIT Climate-KIC has 450+ global partners, spanning universities, businesses, cities and NGOs working together on climate related challenges. As such, it offers a big potential for outreach for MISSION CLIMATE project through a number of communication channels it operates. At the same time, EIT Climate-KIC is providing training programmes, expert support and co-financing in the field of climate change. Those will be biggest contributions to MISSION CLIMATE project. On the other hand, our project will develop and test innovative solutions that could be replicated by other partners of EIT Climate-KIC or even organization itself could up-take some of the approaches implemented in MISSION CLIMATE project. The cooperation will bring benefits to both sides.

Stadt Pforzheim A02	
Partner to which the organisation is associated to	PP12
Name of the organisation in original language	Stadt Pforzheim
Name of the organisation in English	City of Pforzheim
Country (NUTS 0)	Deutschland (DE)
Region (NUTS 2)	Karlsruhe (DE12)
NUTS 3	Pforzheim, Stadtkreis (DE129)
Street, House number, Postal code, City	Marktplatz 1 75175 Pforzheim
Legal representative (not applicable - not to be filled in)	
Contact person	
Email	
Telephone	

Stadt Pforzheim A02**Partner role**

The City of Pforzheim, with its membership in the New Covenant of Mayors, is committed to reducing CO₂ emissions by 55% by 2030 compared to 1990 levels and to becoming climate neutral by 2050. Effective strategies and measures are being developed on the basis of a climate action plan to achieve these climate goals. The climate action plan is part of the Smart City strategy of the City. Digitalisation opens up opportunities and potentials in this context. The use of digital technologies can, for example, improve the monitoring of energy and environmental data and optimise and reduce the use of resources. In the above context, the City of Pforzheim will be associated to WPT1 and build up a climate resilience community mission with the support of PP krumedia and further local stakeholders. City representatives will also take part in the design of a strategy for Climate Resilient Communities of Central Europe. The City of Pforzheim will also have an active role in the definition and implementation of a pilot (WPT3). The City will collaborate with krumedia to identify 5 to 10 IoT based smart solutions to enable citizens to help monitoring climate relevant data (air quality, mobility activity....) and provide the local environment for testing them: enabling contacts with citizens, offering specials for implementing tests, etc. as relevant according to the requirements of the solutions to be tested. Dealing with horizontal topic of citizen participation and activation at climate adaptation, Pforzheim will (supported by krumedia) actively contribute to the co-creation of citizen science and participation tool (WP3) and will share its experiences with other partner cities. The City of Pforzheim will also offer, in the framework of the development of its climate action plan, relevant opportunities for communication and dissemination of the project activities and results on the local and regional level.

Stadtwerke Pforzheim A03	
Partner to which the organisation is associated to	PP12
Name of the organisation in original language	Stadtwerke Pforzheim
Name of the organisation in English	Stadtwerke Pforzheim
Country (NUTS 0)	Deutschland (DE)
Region (NUTS 2)	Karlsruhe (DE12)
NUTS 3	Pforzheim, Stadtkreis (DE129)
Street, House number, Postal code, City	Sandweg 22 75179 Pforzheim
Legal representative (not applicable - not to be filled in)	
Contact person	
Email	
Telephone	

Stadtwerke Pforzheim AO3**Partner role**

Stadtwerke Pforzheim is the municipal utility company of the City of Pforzheim and the Enzkreis region. Their domains of competence encompass: Electricity, Natural gas, District heating, Drinking water, Electromobility, Telecommunications, Photovoltaics, Energy services. Taking into their areas of competences and responsibility they play obviously a key role in the climate action plan and smart city strategy of the City of Pforzheim. They shall be therefore part of the climate resilience community mission to be developed with the support of PP krumedia and further local stakeholders. Representatives of Stadtwerke Pforzheim shall also contribute to the design of a strategy for Climate Resilient Communities of Central Europe. Stadtwerke Pforzheim will also have an active role in the definition and implementation of a pilot (WPT3). They will collaborate with the City and the partner krumedia to identify 5 to 10 IoT based smart solutions to enable citizens to help monitoring climate relevant data (air quality, mobility activity....) and provide the local environment for testing them: offering spaces for implementing tests, etc. as relevant according to the requirements of the solutions to be tested.

Agenzia Regionale per la Protezione dell'Ambiente del Friuli Venezia Giulia A04	
Partner to which the organisation is associated to	PP6
Name of the organisation in original language	Agenzia Regionale per la Protezione dell'Ambiente del Friuli Venezia Giulia
Name of the organisation in English	Regional Agency for Environmental Protection of Friuli Venezia Giulia
Country (NUTS 0)	Italia (IT)
Region (NUTS 2)	Friuli-Venezia Giulia (ITH4)
NUTS 3	Udine (ITH42)
Street, House number, Postal code, City	Via Cairoli 14 33057 Palmanova
Legal representative (not applicable - not to be filled in)	
Contact person	
Email	
Telephone	

Agenzia Regionale per la Protezione dell'Ambiente del Friuli Venezia Giulia AO4**Partner role**

The Regional Agency for Environmental Protection of Friuli Venezia Giulia (ARPA FVG) is a public law body responsible for the exercise of functions and technical activities regarding environmental monitoring and control, research activities and technical and scientific support, as well as the provision of analytical services of both environmental and health importance. ARPA FVG is also one of the main stakeholders currently involved in the Sustainable Development Regional Strategy preparation, supporting the Autonomous Region of FVG in the process. Being the "Climate Action" one of the 17 SDGs the project could pursue, ARPA FVG is interested in the MISSION CLIMATE project as it recognises the increasing role of climate resilience and adaptation at the local level to cope with the climate change impacts. ARPA FVG is interested in all the activities of the project and in particular in the climate governance activities that will be held mainly in the city of Lignano Sabbiadoro, such as the knowledge exchange, the capacity building and the raising awareness activities, and for which it can provide a deep expertise.

Consorzio di Bonifica "Pianura Friulana" AO5	
Partner to which the organisation is associated to	PP6
Name of the organisation in original language	Consorzio di Bonifica "Pianura Friulana"
Name of the organisation in English	Land Reclamation Consortium "Pianura Friulana"
Country (NUTS 0)	Italia (IT)
Region (NUTS 2)	Friuli-Venezia Giulia (ITH4)
NUTS 3	Udine (ITH42)
Street, House number, Postal code, City	Viale Europa Unità 141 33100 Udine
Legal representative (not applicable - not to be filled in)	
Contact person	
Email	
Telephone	
Partner role	The Land Reclamation Consortium "Pianura Friulana" is a public body specialized in operation and maintenance of public reclamation works on the territory of the Friuli plain. The Consortium contributes to: the soil defense, the hydraulic risk prevention, a balanced development of the territory, the protection of agricultural production, the sustainable use of water resources and to safeguard the environment. The Consortium is interested in the MISSION CLIMATE project as it acknowledges the increasing role of climate resilience at the local level and the importance of implementing local adaptation plans to cope with the climate change impacts. The Consortium is interested in all the activities of the project and in particular in the climate governance activities that will be developed mainly in Lignano Sabbiadoro (such as the knowledge exchange and the capacity building activities) being one of the main actors already involved in the sector of water resources sustainable management at local level and having a deep knowledge about the specific challenges of the territory.

Lignano Pineta S.p.A. A06	
Partner to which the organisation is associated to	PP6
Name of the organisation in original language	Lignano Pineta S.p.A.
Name of the organisation in English	Lignano Pineta S.p.A.
Country (NUTS 0)	Italia (IT)
Region (NUTS 2)	Friuli-Venezia Giulia (ITH4)
NUTS 3	Udine (ITH42)
Street, House number, Postal code, City	Viale a Mare 7 33054 Lignano Sabbiadoro
Legal representative (not applicable - not to be filled in)	
Contact person	
Email	
Telephone	

Lignano Pineta S.p.A. A06**Partner role**

The Lignano Pineta S.p.A. is one of three principal companies that currently manage the state concessions regarding the beach of Lignano Sabbiadoro. The company manages 7 beach resorts located in the zone of Lignano Pineta, a neighbourhood built by the same company in the '50s. More than other concessionaires in Lignano, this company is affected by the consequences of climate change, mainly related to the sea level rise and the coastal erosion phenomena. Company Lignano Pineta is interested in the MISSION CLIMATE project as it acknowledges the increasing role of climate resilience at the local level and of local adaptation plans to cope with the climate change impacts. Company Lignano Pineta is aware that climate change will be a central aspect for the economy of Lignano Sabbiadoro, based mainly on seaside tourism, therefore it is interested in participating in all the activities of the project and, in particular, in the climate governance activities, that will be developed mainly in Lignano Sabbiadoro (such as the knowledge exchange, the capacity building and raising awareness activities). The company will participate as one of the representatives of the tourism sector of the area, providing historical data about the territory and information about its challenges and opportunities. Company Lignano Pineta hopes that this project can improve best practices for a better future of the touristic destination and also for the future of the company itself.

Lignano Sabbiadoro Gestioni S.p.A. A07	
Partner to which the organisation is associated to	PP6
Name of the organisation in original language	Lignano Sabbiadoro Gestioni S.p.A.
Name of the organisation in English	Lignano Sabbiadoro Gestioni S.p.A.
Country (NUTS 0)	Italia (IT)
Region (NUTS 2)	Friuli-Venezia Giulia (ITH4)
NUTS 3	Udine (ITH42)
Street, House number, Postal code, City	Via Latisana 42 33054 Lignano Sabbiadoro
Legal representative (not applicable - not to be filled in)	
Contact person	
Email	
Telephone	

Lignano Sabbiadoro Gestioni S.p.A. A07**Partner role**

Lignano Sabbiadoro Gestioni S.p.A. currently manages two business areas: seaside and the nautical mooring and storage. The bathing business concerns a part of the beach of Lignano Sabbiadoro (about 2000 meters of seafront, 11 beach offices, 6000 beach umbrellas), the nautical area provides mooring for about 400 boats (and winter storage for about 30 boats) and ancillary services. As other local businesses, the core activities of the company are affected by the consequences of climate change, mainly related to the sea level rise and the coastal erosion phenomena. Lignano Sabbiadoro Gestioni S.p.A. is interested in the MISSION CLIMATE project as it acknowledges the increasing role of climate resilience at the local level and of local adaptation plans to cope with the climate change impacts. Lignano Sabbiadoro Gestioni S.p.A. is interested in participating in all the activities of the project and in particular in the climate governance activities that will be developed in Lignano Sabbiadoro (such as the knowledge exchange, the capacity building and raising awareness activities). The company will participate as one of the representatives of the tourism sector of the area, providing knowledge about the territory and its peculiar challenges and opportunities.

Istituto Nazionale di Oceanografia e di Geofisica Sperimentale A08	
Partner to which the organisation is associated to	PP6
Name of the organisation in original language	Istituto Nazionale di Oceanografia e di Geofisica Sperimentale
Name of the organisation in English	National Institute of Oceanography and Applied Geophysics
Country (NUTS 0)	Italia (IT)
Region (NUTS 2)	Friuli-Venezia Giulia (ITH4)
NUTS 3	Trieste (ITH44)
Street, House number, Postal code, City	Borgo Grotta Gigante 42/C 34010 Trieste
Legal representative (not applicable - not to be filled in)	
Contact person	
Email	
Telephone	

Istituto Nazionale di Oceanografia e di Geofisica Sperimentale A08**Partner role**

The National Institute of Oceanography and Applied Geophysics (OGS) is an internationally oriented public research institution that operates and develops its own mission in the European Research Area and internationally, prioritizing the basic and applied research fields of Oceanography, Geophysics and Marine Geology, Seismology and Experimental and Explorative Geophysics. OGS manages important multi-disciplinary research infrastructures, including a research vessel (R/V "Laura Bassi"). OGS applies its own multidisciplinary resources and expertise in Earth Sciences, and in Marine and Polar regions to contribute not only to the spreading and widening of the knowledge, but also to the practical assessment and prevention of geological, environmental and climatic risks. The ultimate objective is contributing to environmental protection, sustainable economic development and societal inclusion, through securing energy, building capacities and spreading scientific culture and environmental risks awareness. OGS is interested in the MISSION CLIMATE project as it acknowledges the increasing role of climate resilience and adaptation at the local level to cope with the impacts of climate change. In particular, OGS is interested in the climate governance activities that will be developed mainly in Lignano Sabbiadoro, such as the knowledge exchange and the raising awareness activities, and for which it could provide its own knowledge by transferring scientific findings on climate and related risks to the local community, when possible and in synergy with the other organization involved.

Servizio di Protezione Civile – Comune di Lignano Sabbiadoro A09	
Partner to which the organisation is associated to	PP6
Name of the organisation in original language	Servizio di Protezione Civile – Comune di Lignano Sabbiadoro
Name of the organisation in English	Civil Protection Office of Lignano Sabbiadoro
Country (NUTS 0)	Italia (IT)
Region (NUTS 2)	Friuli-Venezia Giulia (ITH4)
NUTS 3	Udine (ITH42)
Street, House number, Postal code, City	Viale Europa 26 33054 Lignano Sabbiadoro
Legal representative (not applicable - not to be filled in)	
Contact person	
Email	
Telephone	

Servizio di Protezione Civile – Comune di Lignano Sabbiadoro A09**Partner role**

The Civil Protection Office of Lignano Sabbiadoro, placed under the direct authority of the Mayor, constitutes permanent and continuous service of civil protection in the municipal area. It performs all the activities provided for by current legislation, such as forecasting, prevention, planning, management and overcoming the emergency. In recent years, the Civil Protection had to step in more and more often in anticipation of or during episodes of emergency caused by events attributable to climate change, already affecting the territory (such as events of heavy precipitation and extreme sea storms). The Civil Protection Office of Lignano Sabbiadoro is therefore interested in the MISSION CLIMATE project as it acknowledges the essential role of climate resilience and the need for adaptation strategies at the local level to cope with current and future impacts of climate change. The Civil Protection is interested in the climate governance activities that will be developed in Lignano Sabbiadoro to which it could contribute providing its own expertise and experience in addressing climate emergencies in the area of Lignano, in particular for what concerns the knowledge exchange and the raising awareness activities that will be implemented.

Weavs GmbH A010	
Partner to which the organisation is associated to	PP2
Name of the organisation in original language	Weavs GmbH
Name of the organisation in English	Weavs
Country (NUTS 0)	Österreich (AT)
Region (NUTS 2)	Vorarlberg (AT34)
NUTS 3	Rheintal-Bodenseegebiet (AT342)
Street, House number, Postal code, City	Widagasse 9 6850 Dornbirn
Legal representative (not applicable - not to be filled in)	
Contact person	
Email	
Telephone	

Weavs GmbH A010**Partner role**

In the project, weavs provides access to the sensor data for the Austrian pilot, delivering the data necessary for mitigation and analysis of environmental risks in climate resilient communities / relevant geographical areas of Dornbirn / Vorarlberg. Furthermore, weavs has provided dashboard software to monitor city data in real-time. Areas of expertise which can be used in the Austrian project pilot are: Cross-sectoral data analysis: integration and combination of own data with existing, public data sources (e.g. air quality, ozone, traffic) to create added value; Automatic reporting tools: sensors and measurement technology transmits all data (environmental data, meter readings, etc.) to a standardised systems; Possibilities for Open Data: for inclusion in PPPP / innovation / start-up ecosystems in the data usage and uptake; Expandable modular system: existing data sources can be connected and used to combine different data source to gather advanced insights. Weavs develops solutions for cities and municipalities to help governments to make data-based decisions that improve quality of life and reduce costs. The solutions include online platforms, blockchain driven solutions, as well as IoT - Internet of Things solutions. In addition, weavs provides the platform Citymonitor which is a dashboard software for municipalities and is being used and deployed by the City of Dornbirn. Citymonitor collects and combines municipal data across different areas. This generates insights and recommendations for action that enable more efficient administration and significant cost savings. With the Citymonitor citizen information platform, municipalities have their finger on the pulse and can deliver real added value to their citizens.

Energetska agencija za Podravje A011	
Partner to which the organisation is associated to	PP11
Name of the organisation in original language	Energetska agencija za Podravje
Name of the organisation in English	Energy agency of Podravje
Country (NUTS 0)	Slovenija (SI)
Region (NUTS 2)	Vzhodna Slovenija (SI03)
NUTS 3	Podravska (SI032)
Street, House number, Postal code, City	Smetanova ulica 31 2000 Maribor
Legal representative (not applicable - not to be filled in)	
Contact person	
Email	
Telephone	

Energetska agencija za Podravje A011

Partner role

Local Energy Agency of Podravje (ENERGAP) was established in June 2006 by Municipality of Maribor. Agency supports the introduction of good energy management practices, advocate the concept of sustainability, provide information and guidance, and offer a number of other local services based on specific local energy needs. Among other activities agency supports the implementation of local /regional energy plans, give Information, advice and training on energy management issues and gives wide-ranging advice on all aspects of energy, as well as technical assistance in the design of energy projects, heritage and infrastructure and provision of public information on these topics. Agency is cooperating in many local, national and international projects. As one of the first cities in Slovenia Energap implemented the central energy management system for public buildings in Maribor. Agency acts as a contact point for relations with European networks and institutions as well as an intermediary to local, regional and national players. In November 2021 Energap prepared the Local Energy and Climate concept for Municipality of Maribor (Lokalni energetska podnebni koncept Mestne občine Maribor). Energap will be one of the most important stakeholders in Community Climate Missions. Their experience and knowledge will be valuable input to all activities in the project.

Štajerska gospodarska zbornica AO12	
Partner to which the organisation is associated to	PP10
Name of the organisation in original language	Štajerska gospodarska zbornica
Name of the organisation in English	Chamber of Commerce and Industry of Štajerska
Country (NUTS 0)	Slovenija (SI)
Region (NUTS 2)	Vzhodna Slovenija (SI03)
NUTS 3	Podravska (SI032)
Street, House number, Postal code, City	Ulica talcev 24 2000 Maribor
Legal representative (not applicable - not to be filled in)	
Contact person	
Email	
Telephone	

Štajerska gospodarska zbornica AO12

Partner role

The Chamber of Commerce and Industry of Štajerska (ŠGZ) represents the business community of Podravje Region, provides support and advice to companies as well as a full range of professional services aimed at strengthening competitiveness of its members. It is a private non-profit organization. Chamber has a lot of experiences in providing services for companies, entrepreneurs and employers, among them is also providing seminars and training courses in a very various range of topics /contents. It has more than 450 members under non-obligatory membership. It provides contacts, consulting services and wide promotional activities for companies and entrepreneurs: training & education, business conferences, business delegations, consultations, researches, brochures & literature, etc. Chamber developed a wide range of partnerships with local and national institutions, contacts with local politicians, municipalities, educational institutions (Universities), research institutions and other stakeholders that are important for economy in the region. We coordinate national project Strategic research and innovation partnership – Networks for the transition to circular economy since November 2016, which is a tool of national RIS3 strategy. This partnership is an innovation cluster with currently 85 members, out of which 40 are SMEs, working on 6 focus areas: Sustainable energy, Secondary Raw Materials, Biomass and alternative raw materials, Circular business models, Green processes and technologies and Sustainable functional materials. We are also project partners in project promoting hydrogen technologies (Interreg SI-AT) and energy efficiency among SMEs (Horizon 2020). ŠGZ will be one of the most important stakeholders in support, promotion and community building in dedicated Slovenian part – wider Podravje region with center point in City of Maribor. Their existing operation, experiences and knowledge will be very valuable to all activities in the project.

VODOVOD BRAČ D.O.O. A013	
Partner to which the organisation is associated to	PP9
Name of the organisation in original language	VODOVOD BRAČ D.O.O.
Name of the organisation in English	VODOVOD BRAČ D.O.O
Country (NUTS 0)	Hrvatska (HR)
Region (NUTS 2)	Jadranska Hrvatska (HR03)
NUTS 3	Splitsko-dalmatinska županija (HR035)
Street, House number, Postal code, City	Mladena Vodanovića 23 21400 Supetar
Legal representative (not applicable - not to be filled in)	
Contact person	
Email	
Telephone	
Partner role	Vodovod Brač d.o.o. is a public company responsible for the water supply at the island of Brač which is becoming more and more challenging task since the precipitation patterns are changing due to the climate change. A complex system of water-tanks and water sources need to be managed in a smarter way to ensure sufficient availability of water throughout the year and especially in summer when demand is much higher. The company will act as a pilot partner and will provide expertise, data, infrastructure etc. It will also take part at trainings and study visits (also hosting).

OPĆINA SUTIVAN A014	
Partner to which the organisation is associated to	PP9
Name of the organisation in original language	OPĆINA SUTIVAN
Name of the organisation in English	MUNICIPALITY OF SUTIVAN
Country (NUTS 0)	Hrvatska (HR)
Region (NUTS 2)	Jadranska Hrvatska (HR03)
NUTS 3	Splitsko-dalmatinska županija (HR035)
Street, House number, Postal code, City	Trg dr. Franje Tuđmana 1 21403 Sutivan
Legal representative (not applicable - not to be filled in)	
Contact person	
Email	
Telephone	
Partner role	The Municipality of Sutivan is aware of the issue of water supply in the area of the island of Brač and is ready to be actively involved in the project in order to improve management of water supply.

C - Project description

C.1 Project overall objective

Programme priority specific objective (as selected in section A.1.).

S02.2: Increasing the resilience to climate change risks in central Europe

Project overall objective

Please define the overall objective of the project.

- Make sure that it clearly contributes to the selected programme specific objective.
- The overall objective should provide the general context for what your project aims to achieve.
- It should describe the broader goal of the project for the benefit of its target group(s) and should point to the results (change) to be achieved by the project.

The objective is to support the communities of CE to become climate resilient and enable them to react with coordinated response to processes caused by climate change. The project will build durable systems (local Community Climate Missions) and capacities in communities (integrated strategy, local action plans, solutions), acting beyond sectoral approach by introducing cross-sectoral governance with strong integration of citizens. Sectoral agencies are also key beneficiaries besides utilities.

C.2 Project relevance and context

C.2.1 What are the territorial challenge(s) that will be tackled by your project?

Please describe which specific challenges and needs are addressed by your project and why they are relevant for the overall programme area, (please refer to chapter 1 and 2 of the Interreg CENTRAL EUROPE Programme document).

The MISSION CE CLIMATE is addressing the challenge of responding to climate change in the area of Central Europe, which reflects in considerable heat waves, winds and heavy rainfalls – all of them causing droughts, floods, urban heat islands, lack of water etc. This is reflecting in severe problems at food production, utility management, drinking water supply, living conditions in urban areas, biodiversity loss etc.

The climate resilience challenge is so complex that only cross-sectoral and co-ordinated response at the level of transnational community can be successful, put in life through adapted cross-sectoral approach at local level. To be successful, climate adaptation actions need to be integrated with other sectoral (environmental, water management, agriculture etc.) strategies and actions, but also the awareness and knowledge of key players on innovative approaches (like nature-based solutions) is lacking. What also needs to be done is changing the way we are implementing and managing infrastructure on daily basis to provide climate resilience of our utilities and social infrastructure. In addition, there are horizontal challenges related to monitoring and data management systems critical to understand the changes and the recognition that only public funding will not be sufficient to finance climate adaptation measures. Our challenge is also to identify financial/business models where private sector will contribute and to enable communities to use the number of data already available through earth observation systems (like Copernicus) through easy-to use digital solution. Particular challenge is with activation of citizens on how to plan/maintain their infrastructure to contribute to the resilience of community so special actions will be targeted to them.

The above-mentioned challenges will be addressed by MISSION CE CLIMATE in a way that climate resilience systems will be set-up at community levels, consisted of cross-sectoral community missions (living-labs), tools, knowledge transfer and solutions designed through pilots.

C.2.2 How does the project tackle identified challenges and needs and what is new about the approach of your project?

Please describe the project approach chosen to address the challenges and needs described above. Please also explain how the approach goes beyond existing practice in the sector/programme area /participating countries demonstrating the innovativeness of the approach.

The approach taken by MISSION CE CLIMATE is innovative since it is introducing co-ordinated, cross-sectoral approach to address the above-mentioned challenges rather than sectoral approaches mainly used today – water management, forest management, irrigation, flood-prevention etc. Project is putting the COMMUNITY (CITY OR REGION) IN THE HEART OF THE CLIMATE RESILIENCE co-ordination and management, relying on the EU Mission Board for Adaptation to Climate Change, including Societal Transformation” 2020 report (https://ec.europa.eu/info/publications/climate-resilient-europe_en).

MISSION CE CLIMATE is following the approach defined by the Mission Board and putting it into life by demonstrating its use in communities of Central Europe, which would be the first case in EU. The project approach is to implement climate resilience process in a mixture of different types of communities (regions, cities) in a diversity of CE countries of different economic development, political, social and cultural traditions and environmental characteristics. The approach is focused on

providing efficient and durable system of climate change adaptation in partner regions.

Following the Mission Board, the project is addressing these dimensions in partner communities:

- resilience of ENVIRONMENTAL systems – focus will be on water systems, urban heat and biodiversity using nature-based solutions as mitigation approach
- resilience of SOCIAL AND ECONOMIC systems – with a focus on resilience of social and health infrastructures, agriculture and food availability, financial sources, land use and spatial planning and public infrastructure resilience (water, electricity, energy, mobility, digital infr.).
- resilience of POLITICAL/GOVERNANCE systems – focus will be on participatory and inclusive governance systems, cross-sectoral cooperation, response structures and systems, governance of public procurement and public infrastructure construction and maintenance, availability of data and digital systems, including their impact on the governance apparatus and resilience thereof.

To make such a complex approach functional in local/regional communities, COMMUNITY CLIMATE MISSIONS will be set-up where the quintuple-helix model will be applied. Missions will function as climate resilience living labs and will co-create and design climate resilience strategy and local action plans. They will also lead demonstration projects in their communities. A group of experts (technical project partners and externals) organized in an ADVISORY TEAM will guide communities through the process and consult on above mentioned actions. Special action will target the involvement of citizens to become active contributors to climate resilience of their communities (citizen science, nature-based solutions...).

Transnational Climate Resilience Strategy will be developed through the co-creation process where objectives and measures will be designed to enable transition process. Joint strategy will address key climate change challenges of Central Europe and will identify measures communities should take to become climate resilient in the context of key three above mentioned fields. The main approach will be the introduction of nature-base solutions and digital systems in all key sectors.

Strategy will be supported by Climate Resilience Solutions for Communities package to provide guidelines and tools to communities at transformation process (supported by a number of capacity building actions). Based on strategy, each partner community will design Community Action Plan /investment portfolio with the support of Advisory Team and through co-creation with local stakeholders. Final solutions will be created through implementation of tools at pilot projects and through initiating community-led climate initiatives in partner communities.

The most attention and resources will be committed to the implementation of PILOT PROJECTS which will represent MAIN CATALYZER FOR SOLUTION DEVELOPMENT. Different climate resilience challenges owned by partner communities (cross-sectoral governance of climate change, water scarcity, data scarcity and interpretation, urban heat islands...) will be jointly addressed through this new coordinated approach (local Missions, citizen participation, business and finance models, trainings, manuals, ICT solutions...). All pilots will be implemented in a co-creation approach moderated by Advisory Team.

C.2.3 Why is transnational cooperation needed to achieve the project objectives and results?

Please explain why the project objectives cannot be efficiently reached acting only on a national/regional /local level and describe what is the added value for the partnership and the project area in taking a transnational cooperation approach.

EU as a whole identified climate resilience as one of key fields requiring joint response, as well as Interreg Central Europe in its new programme. Transnational cooperation will bring better outcome because climate impacts are transnational in its essence (flooding rivers, heat waves, winds, droughts..) on one hand and joint response is an opportunity to develop coordinated and innovative solutions through co-creation and mutual learning, on another.

MISSION CE CLIMATE is demonstrating a good combination of transnational and local approach – developing transnational solutions based on EU Mission Board system, while acting on the ground in partner communities considering local contexts. We are bringing together different types of communities (Alpine, Mediterranean, Pannonian etc.) and expertise (policy and strategy development, climate change, participatory methods, business models and finance, biodiversity, public infrastructure, spatial planning) and are confident, we can design a working system that will enable any Central European Community to start the climate transformation process. With the results of our project, countries of the Central European area will get an instrument to ignite the local climate missions in a number of communities also after the project closure and an experienced team of experts/facilitators that will be working in Advisory team. Members of the Team will gain new knowledge through mutual learning and first-hand experiences with implementation of climate resilience in communities in practice, while partner communities will be enabled to up-scale solutions in their environments and to become frontrunners in the field, potentially joining Mission 200 climate resilient communities by 2030 (EC Mission for Climate Resilient Europe (https://ec.europa.eu/info/publications/climate-resilient-europe_en)).

C.2.4 Who will benefit from your project outputs and results?

Please select the target groups from the drop-down list, which are relevant for your project. For each of them please provide a more detailed specification and explain how they will benefit from your project outputs and results. Please ensure consistency with the target groups defined in the work plan (section C4).

Target group	Specification
Local public authority	Municipalities/cities (besides regional administrations) are key stakeholders of the MISSION CE CLIMATE. The project places local and regional administrations at the heart of climate adaptation transformation, where those authorities are key enablers and coordinators of the process. Municipalities will be included at the level of project beneficiaries (partners) where pilots and solutions will be enrolled, and also at the level of stakeholders where they will be invited to follow the process and up-take developed solutions. Partner cities will be enabled by the project to coordinate climate adaptation process by gaining knowledge, local organizational structures (Climate Resilient Missions - living labs), action plans and tools for monitoring and planning the transformation process.

Target group	Specification
Regional public authority	Similar to local authorities, regional administrations are key stakeholders of the MISSION CE CLIMATE. The project places local and regional administrations at the heart of climate adaptation transformation, where those authorities are key enablers and coordinators of the process. Regional authorities will be strongly included at the climate resilience strategy development and action plans level since regions are normally responsible for management of key systems relevant for climate resilience - waters, utilities, spatial planning, mobility, health and social services, biodiversity etc.). Partner regions (being full partners or associated) will be enabled by the project to coordinate climate adaptation process by gaining knowledge, strategy and action plans and tools for monitoring and planning the transformation process.
Sectoral agency	Sectoral agencies are important stakeholder of the project and will be involved in co-creation process of climate resilient strategy and action plans and in the phase of designing tools/solutions for planning and monitoring of climate change and transformation process. Main fields targeted are water management, agriculture, energy, forestry, spatial planning, biodiversity, mobility etc. They will be invited by local and/or regional authorities to participate at local Climate Resilient Missions and motivated to participate at trainings, designed for them.
Infrastructure and (public) service provider	Utilities are very important stakeholders since climate change affects them substantially - water supply, water management, energy, mobility, social and health infrastructure, green infrastructures etc. They will be invited by local and/or regional authorities to participate at local Climate Resilient Missions and motivated to participate at trainings, designed for them. Resilience of utilities in urban environments is going to be one of key elements of the strategy and local action plans so special attention will be given to their active involvement.
General public	Citizens can contribute a substantial share to climate resilience of their communities, so special solutions and communication actions will be targeting them. A citizen kit will be developed to enable and motivate citizens to design and maintain their infrastructure in climate resilient way. Citizens will be also invited to take an active part in local Climate Resilience Missions and to take part at co-creation of pilots and solutions in their environments.
Higher education and research organisations	Higher education and research will be involved at the partner consortia and will contribute at the development of methodologies and solutions and also to training and knowledge transfer, but will also be involved as stakeholders at local levels (members of local Missions) and recipients of new knowledge.

Target group	Specification
Business support organisation	Private sector is important at climate adaptation since its resilience is vital for the national and regional economies. They will be addressed through clusters, chambers and other associations and will be invited to take part at local Missions and to join co-creation process for pilot projects design. Solutions developed will be useful also for private sector. Private sector will play a key role at the design of the business models and financial mechanisms where partnership among public and private sector at implementing climate adaptation solutions will be presented.
Interest groups including NGOs	NGOs are important part of society at transition to climate resilient (and also CO2 neutral) future. They will be invited to take active part at local Missions, while their specific involvement is foreseen at the design and up-take of solution developed in WP2 - Igniting citizen/community-led climate initiatives in communities of Central Europe. They are also foreseen as main users of this solution.

C.2.5 How does the project contribute to wider strategies and policies?

Please indicate to which strategies and policies your project will contribute and briefly describe in what way.

Strategy	Contribution
European Green Deal	Under the Green Deal package, the EU Adaptation Strategy was adopted in 2021, where EU should become climate resilient by 2050. It specifically defines local adaptation actions as key part and nature based solutions as the principal approach. MISSION CE CLIMATE is directly supporting these by enabling local communities for climate action and introducing NBS as key approach.
Territorial Agenda 2030	Territorial agenda 2030 defines several development goals, among them "A Green Europe – Healthy environment" where it says that "We will respect the natural limits of Europe's common livelihoods and increase the resilience of all places impacted by climate change". MISSION CE CLIMATE is supporting this goal through increasing resilience to climate change in communities of Central Europe with strong involvement of citizens as active contributors.
EU Strategy for the Alpine Region	EUSALP Action Group 8 is focused on risk governance, with a strong focus on climate adaptation. Two objectives are particularly in line with MISSION CE CLIMATE "Identification of good practice solutions in tackling challenges in natural hazard and climate change adaptation policy - promoting, developing and implementing local, regional and international pilot projects .. «. Our project is developing solutions (including pilots) adapted to the needs of communities. Some project partner countries/partners are located in EUSALP area (Italy, Slovenia, Austria, Germany) and will communicate and upscale project results in respective countries.
EU Strategy for the Danube Region	EUSDR Priority Area 5 – Environmental risks is targeting the effects of climate change in Danube area, where many fields will be addressed also in MISSION CE CLIMATE: water scarcity and droughts, water and flood management, data management, vulnerability assessments. Some project partner countries/partners are located in EUSDR area (Slovakia, Slovenia, Austria, Croatia, Germany) and will communicate and upscale project results in respective countries.
Other	2020 EC Mission: A Climate Resilient Europe »Mission will: Prepare Europe to deal with climate disruptions, and assist all citizens, communities and regions in better understanding, preparing for and managing climate risks; Accelerate the transformation to a climate-resilient future, supporting 200 European communities and regions in co-creating a vision, innovation pathways, and developing solutions– MISSION CE CLIMATE is fully in line with the approach and objectives of the mission.

C.2.6 How will your project make use of synergies with EU and other projects or initiatives?

Please describe synergies and the activities foreseen to ensure coordination and avoid overlaps with on-going and planned initiatives/projects. Please specify if this application is linked to any other proposal under preparation within other EU funds, also specifying the concerned EU-funded programmes (e.g. other Interreg programmes, Horizon Europe, LIFE, national or regional programmes supported by EU funds, etc.).

Project or initiative (including funding instrument, if applicable)	Synergies foreseen
UPSURGE - City-centered approach to catalyze nature-based solutions through the EU Regenerative Urban Lighthouse for pollution alleviation and regenerative development (Horizon 2020)	The UPSURGE is a Horizon 2020 project that started in Sept.2021 (48 mo) under the co-ordination of E-zavod. It's introducing nature based solutions to urban areas for mitigation of environmental pressures (air-pollution, urban heat etc.) It will run in parallel with the MISSION CE CLIMATE and provides opportunity for mutual learning and upscaling of innovative UPSURGE solutions through our project. UPSURGE also concentrate the high-end knowledge on NBS providing pool of expertise for the MISSION CE CLIMATE Advisory Team.
EIT Climate-KIC – Future Cities of South-East Europe	The project is a multi-annual process aiming at establishing local multi-stakeholders teams in partner cities (like Sarajevo, Križevci, Skopje, Niš, Maribor) that are acting as local task force of transformation of cities to carbon-neutral and climate-resilient. Teams are assisted by experts coming from EIT Climate-KIC and its members. The City of Maribor is playing an active part in the project. Experiences from this process will be very beneficial at igniting Climate Missions in MISSION CE CLIMATE project.
LIFE - Thriving Communities Energy Incubator	The project was submitted on January 2021 to LIFE call. If successful, project aims at setting-up a system of local incubators for supporting citizen-led energy projects in the area of South-east Europe (Croatia, Slovakia, Slovenia, Greece). Local HUBs will be set-up by local stakeholders which can also be up-scaled to Climate Missions with the up-scaling activities of MISSION CE CLIMATE project. Two partners are participating in both proposals (TUKE, E-zavod).
UNITED NATIONS MAKING CITIES RESILIENT 2030 Initiative	It is a global platform providing methods (3-stage roadmap to urban resilience) that are already tested in several communities and MISSION CE CLIMATE will use that platform (E-zavod is an expert member of the MCR 2030 community) at designing solution for communities. It also provides tool for transfer of solutions.
2020 EC Mission: A Climate Resilient Europe	Lead partner was communicating the MISSION CE CLIMATE proposal with the representatives of the EU Mission where it was agreed that the project and especially experiences of the communities involved can be presented at Mission Forum(s) organized each year and that they would welcome the communities to engage into the EU Mission 200 Climate Resilient communities process..

C.2.7 How does your project build on available knowledge?

Please describe the experiences/lessons learned that your project draws on, and other available knowledge your project capitalises on. If relevant, please specify the projects to be capitalised and which project partner(s) have been involved.

EIT CLIMATE-KIC – the project MISSION CE CLIMATE is building on the knowledge gained through the membership of lead partner (being coordinator of EIT Climate-KIC Slovenia HUB www.climatehub.si) in the Climate KIC and participation at its capacity building activities and projects. We'll adapt and use the Transformation in Time approach which heavily relies on co-creation and local ownership of solutions.

UNITED NATIONS MAKING CITIES RESILIENT 2030 Initiative (<https://mcr2030.undrr.org/>) – is a global platform providing methods (3-stage roadmap to urban resilience) that are already tested in several communities and MISSION CE CLIMATE will use that platform (E-zavod is an expert member of the MCR 2030 community) at designing solution for communities. It also provides tool for transfer of solutions.

The project will also capitalize on some projects, implemented in previous years:

URBAN INNO – Interreg Central Europe project – the project was targeting urban innovation/smart city field through setting-up quadruple-helix innovation clusters in partner cities and providing tools for implementing participatory processes in cities (<https://www.user-participation.eu>). MISSION CE CLIMATE will up-take tools for citizen involvement and experiences with setting-up of HUBs (process, legal forms etc.). Several partners are in both projects – TUKE, FHV, City of Maribor, E-zavod).

CROWDFUNDPORT - Interreg Central Europe project introducing innovative model of financing to different sectors. Experiences and tools developed at igniting crowdfunding campaigns will be used at MISSION CE CLIMATE solutions design as alternative source of financing nature-based solutions and similar in urban areas. E-zavod was a lead partner.

RESPONSE-Interreg Italy-Croatia, Improve the climate change monitoring and planning of adaptation measures.

The project aims at empowering local policy-makers to enable climate-smart governance approaches and promote sustainable living in Adriatic marine and coastal areas. RESPONSE provided the tools to foster effective policy-making on climate adaptation at local level and support strategic decision-making on how best to address the effects of climate change on the coastal areas of the Adriatic basin. Building on the development of tailored climate services tackling vulnerabilities of the Adriatic region, RESPONSE promoted the engagement of local policy-makers and help mainstreaming adaptation planning into policy frameworks. APE-FVG and EIHP were partners bringing in lessons learned on activating local communities and developing actions.

BiodiverCities - Municipality of Maribor is partner in the project BiodiverCities, a project in the context of the EU Biodiversity Strategy. It aims to enhance civil society participation in local and urban decision-making, leading to building a joint vision of the green city of tomorrow that is the basis for ambitious urban greening plans. BiodiverCities jointly works with citizens and engages them to improve urban nature, enhance the use of green infrastructure in urban contexts, increase and improve knowledge sharing, tools, methods and innovative approaches to enhance biodiversity and the planning and implementing of green infrastructure. The results of the pilot activity in Maribor (building green vision around urban nature; map, explore, and learn about local knowledge; develop solutions to improve urban biodiversity) can strongly contribute to the MISSION CE CLIMATE activities.

C.3 Project partnership

What is the rationale of the partnership composition and how are partners complementary to each other? Please describe the structure of your partnership and why the involved partners are needed to implement the project and to achieve the project objectives.

Partnership is composed of 12 partners coming from 6 countries (Austria, Croatia, Germany, Italy, Slovakia and Slovenia). Lead partner is E-zavod, which has rich experiences with climate related challenges and is also EIT Climate KIC Slovenia HUB manager and experienced as lead partner. Composition of the partnership reflects the objectives of the project – a group of partners are communities with ambitions to become climate resilient by 2030 (cities Maribor, Dornbirn, Lignano Sabbiadoro, Košice, Pforzheim and region Splitsko-Dalmatinska county). They will set-up local Climate Missions and manage pilot projects with the assistance of technical partners (each community has a support of local technical partner). Communities will represent the test-beds where solutions will be enrolled and will co-create them with other partners.

Technical partners will form the Advisory Team which will act as knowledge provider and will implement co-creation process to develop solutions, pilot implementation framework, digital package etc.

Capacities available in partnership are:

- climate policies, nature-based solutions and climate vulnerability assessment (E-zavod),
- water management and environmental planning (EIHP),
- spatial planning (TUKE, APE-FVG),
- digital systems (Krumedia, FHV),
- business models and finance (TUKE, Krumedia),
- climate governance (APE-FVG) – which covers the majority of challenges and will form a core members of Advisory Team.

Two countries has specific partner composition: Germany with only one project partner (Krumedia) where City of Pforzheim will participate as associated partner but with strong dedication to get in front of the climate resilience process of their community ; and Slovenia (3 partners), where E-zavod will act as project lead partner and communication manager, while City of Maribor will be supported by Regional Development Agency Podravje-Maribor, which will also develop a climate resilience action plan for the whole Podravje region.

Added value will also be with associated partners, with Climate-KIC as the biggest climate public-private partnership in EU in the first place. They are offering possibility of communicating MISSION CE CLIMATE results and actions through powerful communication platform they have. Other associated partners are local stakeholders who already expressed ambition to actively participate at Community Climate Missions.

C.4 Project work plan

WP number	Work package name
WP1	Igniting Climate Resilience Missions in communities of Central Europe
WP2	Catalyzing Climate Resilience of Communities through Pilot Projects
WP3	Designing Climate Resilience solutions for communities

C.4.1 Work package 1

Workpackage number

WP1

Work package title

Igniting Climate Resilience Missions in communities of Central Europe

Objectives

Please define one project specific objective that will be achieved by your project through the implementation of the work package. The specific objective should be:

- realistically achievable during the project lifetime;
- specific;
- be verifiable and measurable.

Project specific objective

Setting-up climate resilience systems in partner communities (Community Climate Missions). Integrated, cross-sectoral and transdisciplinary networks will be established as living-labs integrating governance, socio-economic and environmental systems

In addition, please define one or more communication objective(s) that will contribute to the achievement of the specific objective and include reference to the relevant target group(s). Communication objectives aim at changes in a target audience's awareness and behaviour.

Communication objective(s) and target audience

To make key stakeholders in communities aware of climate change pressures in their territories and animate them to take actions – local and regional authorities, utilities, sectoral agencies and citizens.

Activities

Please describe the activities foreseen in order to achieve the above project specific objective and related communication objective(s) considering also the involvement of the relevant target groups as identified in section C2.4.

Activity 1.1	
Title	Developing the joint roadmap and methodology for setting-up of Climate Resilient Missions
Start period	Period 1, 1 - 6
End period	Period 1, 1 - 6

Activity 1.1**Description**

Joint framework will be designed for mapping and engaging of key stakeholders, needed to take part in climate resilience mission in each community. Guidelines will be developed for setting them up as quintuple-helix living labs led by local communities (cities, regions) with the support of technical partners. KPI's will be defined for monitoring and evaluating the level of success of each mission. Guidelines will eventually be integrated into the Climate Resilience Solution for Communities that will be developed within WP3. (APE-FVG will lead the cocreation process).

Deliverables 1.1

Deliverable Number	Deliverable title	Deliverable description	Delivery period
D.1.1.1	Roadmap and methodology for setting-up of missions	Report providing guidelines and steps to be taken at setting-up of the Community Climate Missions, including key performance indicators to be achieved.	Period 1, 1 - 6

Activity 1.2

Title	Setting-up 6 Community Climate Resilience Missions
Start period	Period 1, 1 - 6
End period	Period 2, 7 - 12

Activity 1.2	
Description	Missions will play key role in orchestration of climate resilience actions in communities ranging from strategy development, investment portfolio preparation, pilot project design and implementation co-ordination, to citizen outreach and promotion. Technical project partners (organized in Advisory Team) will support missions at implementing activities. Members of the missions will sign memorandum of Understanding committing them to long-term cooperation in local mission as well as with other established missions in other countries. Joint introductory training courses will be organized to bring knowledge of mission members to a desired level. Local promotional campaigns will be launched to make communities aware of missions and to activate inhabitants to join. (all partners, coordinated by APE-FVG).

Deliverables 1.2

Deliverable Number	Deliverable title	Deliverable description	Delivery period
D.1.2.1	Community Climate Missions set-up report	Report providing evidence and description of Community Climate Missions established in 6 partner communities. Joint assessment followed by six chapters describing each cluster. Memorandums of understanding for the set-up of each Climate Resilience Community Mission signed - min 4 local stakeholders.	Period 2 , 7 - 12
D.1.2.2	Community Climate Missions communication campaign	Local campaigns will be launched to present missions to local communities and to activate local population to participate at mission efforts. Six campaigns implemented.	Period 2 , 7 - 12
D.1.2.3	Trainings for Community Climate Missions	Report on trainings for members of Community Climate Missions.	Period 2 , 7 - 12

Activity 1.3

Title	Assessing Climate Change Vulnerability of communities
Start period	Period 1, 1 - 6

Activity 1.3	
End period	Period 2, 7 - 12
Description	Climate Change Vulnerability is defined by the IPCC as the susceptibility of a species, system or resource to the negative effects of climate change and other stressors, and includes three components: exposure, sensitivity, and adaptive capacity. Climate change vulnerability assessment of the community will make a foundation for strategy planning and work of missions in following period. Partners will implement Climate vulnerability assessments evaluating the systems, resources and infrastructures in partner communities that are playing key roles in climate resilience – natural resources, knowledge, level of competence of key stakeholders (administrations, response organizations, key economic sectors, agencies etc.), financial mechanisms etc. Assessments will be published in local languages and disseminated in communities. (eZavod will provide methodology with the support of Advisory team).

Deliverables 1.3			
Deliverable Number	Deliverable title	Deliverable description	Delivery period
D.1.3.1	Climate Change Vulnerability Assessment of communities	Integral document (report) on Climate Change Vulnerability of partner communities will be prepared with common methodology and assessment. Summary of the report will be published in national languages in partner communities.	Period 2 , 7 - 12

Activity 1.4	
Title	Designing Joint Strategy for Climate Resilient Communities of Central Europe
Start period	Period 1, 1 - 6
End period	Period 3, 13 - 18

Activity 1.4**Description**

Transnational Climate Resilience Strategy will be developed through co-creation process with partners and stakeholders, where objectives and measures will be designed to enable transition process. Joint strategy will address key climate change challenges of Central Europe and will identify measures communities should take to become climate resilient. It will address key fields (as defined by EU Mission Board) – governance, socio-economic system and environmental system and also financing challenges (involving private and other sources through new business models). Based on strategy, each partner community will design local action plan with the support of Advisory Team and through co-creation with local stakeholders. Action plans will be consisted of two parts: what solutions or investments will be implemented and how management of environment, space, infrastructure etc will be adapted to support climate resilience. (APE-FVG lead).

Deliverables 1.4

Deliverable Number	Deliverable title	Deliverable description	Delivery period
D.1.4.1	Strategy for Climate Resilient Communities of Central Europe	Joint strategy (report) for Climate Resilient Communities of Central Europe will be prepared and published as joint document in English. It will be disseminated to key stakeholders in Central Europe and wider through digital channels and conferences.	Period 3 , 13 - 18
D.1.4.2	Community Climate Resilience Action Plans	Six Community Climate Resilience Action Plans will be developed by partner communities. They will rely on joint strategy but will be adapted to local needs. They will define measures, tools and resources to be implemented along with financial sources.	Period 3 , 13 - 18

Outputs

Please define the outputs which will be realised through the activities foreseen in this work package and link them to the related programme output indicators.

Output number 1.1**Output title**

Joint Strategy for Climate Resilient Communities of Central Europe

Output number 1.1	
Programme output indicator	RC083_2.2: Strategies and action plans jointly developed
Measurement unit	strategy/action plan
Output target value	1,00
Delivery period	Period 3, 13 - 18
Output description	Strategy will be one of the key outputs of the project published as a document in English. It will integrate all activities from WP1 and some from WP2 and will describe realistic approach to communities of Central Europe on how to reach climate resilience by 2030.
Output number 1.2	
Output title	Community Climate Resilience Missions cooperating across borders
Programme output indicator	RC087_2.2: Organisations cooperating across borders
Measurement unit	organisations
Output target value	26,00
Delivery period	Period 3, 13 - 18
Output description	All organizations being project partners or associated partners plus other organizations signing Memorandums of Understanding for setting-up Community Climate Missions will also become members of transnational community and will participate at the development of the Strategy for Climate Resilient Communities of Central Europe.

Investments

C.4.1 Work package 2

Workpackage number

WP2

Work package title

Catalyzing Climate Resilience of Communities through Pilot Projects

Objectives

Please define one project specific objective that will be achieved by your project through the implementation of the work package. The specific objective should be:

- realistically achievable during the project lifetime;
- specific;
- be verifiable and measurable.

Project specific objective

To co-create and demonstrate innovative climate resilient solutions in communities of CE – demonstrating transferable solutions from different fundamental dimensions: governance, socio-economic and environmental systems.

In addition, please define one or more communication objective(s) that will contribute to the achievement of the specific objective and include reference to the relevant target group(s). Communication objectives aim at changes in a target audience's awareness and behaviour.

Communication objective(s) and target audience

To build community ownership of the pilot projects - local and regional authorities, utilities, sectoral agencies, citizens
 To reach-out to non-partner communities animating them to initiate climate resilience processes - local and regional authorities, higher education and research organizations
 To ignite citizen-led initiatives and actions in the field of climate change - citizens

Activities

Please describe the activities foreseen in order to achieve the above project specific objective and related communication objective(s) considering also the involvement of the relevant target groups as identified in section C2.4.

Activity 2.1	
Title	Development of joint transnational pilot project framework

Activity 2.1	
Start period	Period 1, 1 - 6
End period	Period 2, 7 - 12
Description	Joint transnational framework for pilot project implementation will be developed, using co-creation approach led by Advisory Team with participation of all six local authorities. Framework will be delivered in a form of guidelines to be used by partners and Missions at pilot project design, implementation, monitoring and communication. The main objectives of the pilot implementation are to address the climate challenges owned by partner communities with this innovative MISSION CE CLIMATE approach and to develop workable solutions. Pilots will catalyze solutions (WP1,3) in real-case scenario to ensure their usability and up-scaling, while also building community awareness of the benefits of new approaches. Joint objectives, performance indicators and learning approach will be defined. Innovation matrix will be introduced to ensure that innovative solutions are being implemented with prioritizing nature-based and digital solutions. (TUKE will lead the co-creation process).

Deliverables 2.1			
Deliverable Number	Deliverable title	Deliverable description	Delivery period
D.2.1.1	Joint transnational pilot project framework	Report describing Joint transnational framework for pilot project implementation. Framework will be delivered in a form of guidelines to be used by partners and Missions at pilot project design, implementation, monitoring and communication.	Period 2, 7 - 12

Activity 2.2	
Title	Implementing climate resilience pilot projects in partner communities
Start period	Period 2, 7 - 12
End period	Period 5, 25 - 30

Activity 2.2**Description**

Five pilot projects will be developing and testing solutions for main climate challenges of partner communities, which were identified in the project development process:

- governance of climate change in community through cross-sectoral, coordinated and participatory approach (Commune Lignano Sabbiadoro)
- data acquisition, monitoring, analysis and interpretation using digital solutions (planning, open data...) (Cities Dornbirn, Košice)
- citizen science and participation for monitoring and adapting to climate change (City of Pforzheim)
- combating urban heat islands using innovative methods (City of Maribor)
- combating water scarcity in coastal areas (Splitsko-Dalmatinska County)

Composition of "technical" project partners organised in Advisory Team is providing required expertise to develop solutions to above mentioned challenges. Community Missions will catalyse the pilot co-creation and co-implementation processes locally.
(Activity will be managed by TUKE).

Deliverables 2.2

Deliverable Number	Deliverable title	Deliverable description	Delivery period
D.2.2.1	Five climate resilience pilot projects implemented	Report providing evidence and comprehensive description of implemented pilot projects in following fields: governance of climate change in community, climate data management, citizen science and participation at adaptation, combating urban heat islands and water scarcity in coastal areas.	Period 5 , 25 - 30

Activity 2.3

Title	Transnational pilot replication ecosystem
Start period	Period 2, 7 - 12
End period	Period 6, 31 - 36

Activity 2.3	
Description	The purpose of the pilot replication ecosystem is to provide platform for permanent co-design, co-implementation and joint promotion of pilot projects as well as for transfer of pilots to non-partner communities. It will be organized as a mixture of exchange workshops, trainings and joint dissemination campaigns focused on key stakeholders in partner communities and wider in Central Europe (communities, agencies, governments, utilities, experts, companies). Initially, partners will develop a design of the system (action plan of trainings, staff exchanges, study visits, workshops, promotional campaigns etc.), followed by implementation of defined activities which will last until the project end. (The co-creation process will be managed by TUKE).

Deliverables 2.3			
Deliverable Number	Deliverable title	Deliverable description	Delivery period
D.2.3.1	Transnational pilot replication ecosystem design and action plan	A document presenting the design and action plan (trainings, staff exchanges, study visits, workshops, promotional campaigns etc.) along with success criteria and evaluation tool.	Period 2, 7 - 12
D.2.3.2	Transnational pilot exchange ecosystem implemented	Report describing implemented activities and results of pilot exchange ecosystem and evaluation using predefined criteria and tool.	Period 6, 31 - 36

Activity 2.4	
Title	Validation of demonstrated solutions and mutual learning
Start period	Period 3, 13 - 18
End period	Period 5, 25 - 30

Activity 2.4**Description**

Joint assessment of the pilot projects will be made according to criteria defined in joint implementation framework. The Advisory board will perform peer-review of pilot implementation twice per year and give recommendations. The main focus will be on analysis of the usability of solutions developed in WP3 for the design of the final solution. Another vital aspect will be to come up with joint conclusions and lessons learned which will be communicated broadly through the pilot replication ecosystem. (EIHP will manage the process).

Deliverables 2.4

Deliverable Number	Deliverable title	Deliverable description	Delivery period
D.2.4.1	Validation of demonstrated solutions	Report - Joint assessment of the pilot projects made according to criteria defined in joint implementation framework. The main focus will be on analysis of the usability of solutions developed in WP2 for the design of the final edition of the solution for communities (WP3).	Period 5 , 25 - 30

Activity 2.5

Title	Building community ownership of solutions and igniting citizen-led actions
Start period	Period 2, 7 - 12
End period	Period 6, 31 - 36

Activity 2.5**Description**

Communication campaigns will be implemented in partner communities with a purpose of making communities aware of all benefits of climate resilience solutions implemented and to initiate informal community or citizen-led initiatives.

Campaigns will be a mixture of:

- trainings (NGOs, citizens) on why and how to initiate climate adaptation initiatives
- co-design and co-implementation of pilot project with citizens
- promotion of missions and pilots in local communities

Results of this activity will be designed into an easy-to use manual for communities and citizens - "Igniting community-led climate initiatives" and will be a useful solution for initiating climate citizen-led initiatives. Target groups are citizens, NGOs and local communities. (The co-creation process will be managed by E-zavod).

Deliverables 2.5

Deliverable Number	Deliverable title	Deliverable description	Delivery period
D.2.5.1	Igniting community-led climate initiatives manual	A manual deriving from the implemented practical process of initiating citizen-led climate initiatives, describing best practices , steps to be taken, participatory tools and other practical info. Delivered in a digital format.	Period 6 , 31 - 36
D.2.5.2	Community-led climate initiatives manual up-take report	Report providing evidence of up-take of the Community-led climate initiatives manual by at least 30 entities (citizen initiatives, NGO's, municipalities etc.). Signed statements as proof.	Period 6 , 31 - 36

Outputs

Please define the outputs which will be realised through the activities foreseen in this work package and link them to the related programme output indicators.

Output number 2.1

Output title	Climate resilience pilot projects implemented in partner territories
Programme output indicator	RC084_2.2: Pilot actions developed jointly and implemented in projects

Output number 2.1	
Measurement unit	pilot actions
Output target value	5,00
Delivery period	Period 5, 25 - 30
Output description	Pilot projects implemented on a larger scale, demonstrating climate resilience in practice. Demonstrations of solutions in 5 different fields: climate governance, water management, data management, urban heat islands and citizen participation at adaptation. Project Advisory Team will create joint approach through co-creation process and will support and monitor local pilot actions. Pilots will provide also funding from other sources to increase the impact and community ownership.
Output number 2.2	
Output title	Climate resilience solutions for CE communities
Programme output indicator	RC0116_2.2: Jointly developed solutions
Measurement unit	solutions
Output target value	5,00
Delivery period	Period 6, 31 - 36
Output description	Solutions for communities will be created in the fields of (1) climate change local governance, (2) community climate data management, (3) citizen participation at climate adaptation, (4) combating urban heat and (5) water scarcity. They will contain knowledge base (beginner manual, business models, best practices), digital monitoring tools design, tools for citizens (delivered partly by WP3). Solutions will be provided as a digital package at the website www.climatehub.si operated by the LP.

Investments

Investment 2.1

Title

Managing water supply system of the island of Brač

Delivery period

Period 5, 25 - 30

Justification

Please provide a description of the investment and explain to which pilot action it contributes and why it is needed.

The island of Brač, with an area of 395.4 km², also the third largest of all Croatian islands and the largest of the group of central Dalmatian islands, and its marine waters.

Within the SECAP for the island of Brač, a total of 27 measures from 7 sectors were defined.

Considering the analyzed area and its characteristics, as expected, the largest number of measures belongs to the sectors of water supply and sewerage, health, tourism and forestry.

The investment Management of the water supply system of the island of Brač includes reconstruction of the water supply network in effort to:

- Improve the water supply of the population throughout the year
- Reduce losses in the water supply network (at least to the level of the Croatian average)

The water supply system of the island of Brač consists of 24 reservoirs and 14 pumping stations. Turbine consumption meters are installed on the outlet pipelines of the reservoir as well as on the main pipelines. They are connected to the control cabinets in the reservoirs to monitor consumption. Following the consumption at night, it is possible to see if there is a loss of water in the network that is supplied from a particular reservoir. The problem is that these meters are about twenty years old and no longer reliable, and they do not have the ability to display the current flow. For better loss detection, these old turbine water meters should be replaced with new magnetic-inductive water meters, which at the output, in addition to digital consumption pulses, also provide current flow as an analog quantity.

The measure includes the reconstruction of the water supply network for the island of Brač, which would directly reduce significant losses in the network, and the introduction of monitoring and management of the water supply system to control losses / possible leaks and enable timely and appropriate intervention. This would improve the water supply of the population of the island of Brač (especially in summer).

Please describe the transnational relevance of the investment. Please clarify how the pilot investment can be replicated and upscaled, and how the experience coming from it will be used for the benefit of the programme area.

Brač pilot investment shows how transnational cooperation can play a significant role in the development of the local community. Water losses are common problem of big majority of CE communities. There are different endangered areas (islands, agricultural plains, coastal areas etc.) in CE that are facing this challenge (like in the summer 2022) as the available quantities of drinking water are downsized due to climate change. The design of the pilot will be done by transnational Advisory Team which will also provide the transnational benefits to other endangered communities (Udine, Maribor, Košice) facing same challenge.

The pilot project will be implemented only in a part of the Island of Brač water supply system. The gain results in savings will be validated and verified according to the developed KPI (Key performance indicators -water consumption per citizen/tourist throughout the year - including high summer and low winter seasons). The process of pilot project implementation will help us to better understand and verify our assumptions, and we expect to improve and upscale the technical and methodological approach in pilot project development. The project aims to share and promote gain results and to raise awareness regarding climate change and the high risk of drought in the future. The pilot project (as an adaptation measure) can then be replicated in the future as an adaption measure listed in SECAP documents for future implementation, it can be a trigger for other water supply companies with a high % of losses to start investment. The verified results from the pilot project can also be modelled for the different water supply systems that will enable the project to upscale for different implementation possibilities.

Please describe who is benefiting (e.g. partners, regions, target groups, etc.) from this investment, and in what way.

Local public authority - Municipalities/cities are key stakeholders of the Supervision and management of the water supply system of the island of Brač. Municipalities will be included at the level of project beneficiaries (partners) where pilots and solutions will be enrolled, and also at the level of stakeholders where they will be invited to follow the process and up-take developed solutions. Partner cities will be enabled by the project to coordinate process by gaining knowledge, local organizational structures, action plans and tools for monitoring and planning the transformation process.

Regional public authority - Similar to local authorities, regional administrations are key stakeholders of the Supervision and management of the water supply system of the island of Brač. Regional authorities will be strongly included at the strategy development and action plans level since regions are normally responsible for management of key systems relevant for the investments.

General public - Citizens can contribute a substantial share to their communities, so special solutions and communication actions will be targeting them. A citizen kit will be developed to motivate citizens to take part at co-creation of pilots and solutions in their environments.

Higher education and research organisations - Higher education and research will be involved at the partner consortia and will contribute at the development of methodologies and solutions and also to training and knowledge transfer, but will also be involved as stakeholders at local levels and recipients of new knowledge.

Location of the investment

Country (NUTS 0)

Hrvatska (HR)

Location of the investment	
Region (NUTS 2)	Jadranska Hrvatska (HR03)
NUTS 3	Splitsko-dalmatinska županija (HR035)
Street House number, Postal code, City	, , Island of Brač

Environmental sustainability and risks associated to the investment

Please specify possible positive or negative environmental effects related to the investment. In case of environmental risks, please describe the mitigation and monitoring measures foreseen. For investments in infrastructure with an expected lifespan of at least five years, please describe the expected impacts of climate change and how their assessment and climate resilience will be ensured. Please describe other risks associated with the investment, go/no-go decisions, etc. (if any).

In investment Supervision and management of the water supply system of the island of Brač by closing individual sector valves in local networks, and at the same time monitoring the current consumption at water outlets, it is possible to localize the area where the loss is and how much it is. Then dataloggers with microphones are set up in that area, which record the noise of water leaks. We have already purchased 6 data loggers "ORTOMAT O4G data logger + VIBROFON MTC-1,8m cable + Antenna (GSM / UMTS + MAGNET)" and an application for communication with them. Ultimately, this area, as localized as possible, needs to be searched with a geophone and cracks repaired. Water is a precious resource, and in many destinations around the world it is also a resource that is in short supply. In fact, almost 20% of the world's population lives in regions with low water resources, meaning that water resource management in these areas has "exceeded or is approaching sustainability limits". Therefore, reducing water consumption brings with it numerous financial benefits. As part of this industry, we are responsible for ensuring that local communities do not run out of water, and we can do this by not using more water than we actually need. The reduced of water losses will enable the Island of Brač to proceed in sustainable development and adapt to possible drought (Hazard caused by climate changes). There are no evident risk in development and implementation of planned pilot project (adaptation measure).

Technical and legal requirements

If applicable, inform on permissions (e.g. building permits) required for the investment according to the respective national legislation and if these are already available.

There are no special technical and legal requirements. The technical requirement for the equipment are installation of high-efficiency devices and equipment aligned with ecological design. procurement of equipment will begin during the first period of project implementation, and installation will be performed during 2 periods of the project's duration.

Ownership

Please indicate which project partner is in charge of the investment. Please also specify who owns the site where the investment is located?

SDZ will be responsible for the implementation of the pilot project with the technical support of EIHP. The water supply is owned by the location and the currently installed equipment that needs to be replaced. The new equipment will be implemented by the County and will be transferred to the water supply organization Vodovod Brač for use. after the expiration date of the equipment in accordance with the program rule, it will be donated to Vodovod Brač.

Who will retain ownership of the investment after the end of the project? Who will take care of the maintenance of the investment? How will this be done?

The company Vodovod Brač is owned by the municipality and the city of the island of Brač, which also owns the locations for the installation of the equipment. the equipment will be purchased by the partner Split-Dalmatia County, and the installation itself will be carried out by the associated partner Vodovod Brač d.o.o.

If this is an infrastructure investment, will it be exploited commercially and/or its use will not be publicly available for free?

The investment in pilot project has public interest and will not be exploited commercially.

C.4.1 Work package 3

Workpackage number

WP3

Work package title

Designing Climate Resilience solutions for communities

Objectives

Please define one project specific objective that will be achieved by your project through the implementation of the work package. The specific objective should be:

- realistically achievable during the project lifetime;
- specific;
- be verifiable and measurable.

Project specific objective

Enabling communities to become Climate Resilient – providing solutions, knowledge and tools to enable communities to transform into climate resilient.

In addition, please define one or more communication objective(s) that will contribute to the achievement of the specific objective and include reference to the relevant target group(s). Communication objectives aim at changes in a target audience's awareness and behaviour.

Communication objective(s) and target audience

To bring key stakeholders into the co-creation process of solutions - local and regional authorities, utilities, sectoral agencies, economic operators, citizens, higher education and research organizations
To involve citizens as active contributors to climate resilience through volunteering and citizen-science approaches – citizens
To familiarize communities with developed solutions - local and regional authorities, utilities, sectoral agencies, citizens

Activities

Please describe the activities foreseen in order to achieve the above project specific objective and related communication objective(s) considering also the involvement of the relevant target groups as identified in section C2.4.

Activity 3.1	
Title	Developing a Community Resilience Knowledge Base
Start period	Period 1, 1 - 6

Activity 3.1	
End period	Period 3, 13 - 18
Description	Knowledge base will be designed, consisted of theoretical knowledge, relevant global and EU strategies, guidelines and best practices. Financial and business models to support sustainable financing of climate resilience in communities will be identified and adapted which will enable communities to create viable financial mechanisms on local level. Transnational Climate Resilience Solution for Comm. will be developed, consisting of: • Climate Resilience Manual for communities (theoretical background, step-by-step starting with organizational concept, facilitating process, co-creation, KPIs etc.) • Innovative business models and financial sources • Climate resilience best practice catalogue • Adapted participatory tools and guidelines for implementation of participatory process in communities We will strongly rely on existing knowledge and tools (ClimateADAPT and MCR2030) and will adapt them to the needs of communities.(Managed by Krumedia).

Deliverables 3.1			
Deliverable Number	Deliverable title	Deliverable description	Delivery period
D.3.1.1	Community Resilience Knowledge Base	Knowledge base will be delivered in a digital format in English and uploaded to the platform.	Period 3 , 13 - 18

Activity 3.2	
Title	Capacity building of key stakeholders
Start period	Period 2, 7 - 12
End period	Period 6, 31 - 36

Activity 3.2	
Description	Knowledge will be transferred to communities through training campaigns and constant support of project Advisory team. Trainings will be organized for key staff and stakeholders for implementation of climate resilient practices at their work. Developed tools and solutions will be presented, and participants trained to use them. Special attention will be given to adapt existing urban and spatial planning approaches to requirements of climate resilience, digitalization and digital toolsets, as well as approaches to implementation of infrastructural projects in communities. It will be achieved through trainings for key staff, study visits and staff exchange programs. Trainings will be open for other interested stakeholders from Central Europe and will be also produced as video-tutorials making them available on-demand to any interested party. (managed by FHV).

Deliverables 3.2

Deliverable Number	Deliverable title	Deliverable description	Delivery period
D.3.2.1	Capacity building of key stakeholders report	Report providing evidence and description of trainings, workshops, study visits and staff exchanges implemented with stakeholders and partners.	Period 6 , 31 - 36
D.3.2.2	Video-tutorial and learning package	A set of learning materials composed of video-tutorials and supporting materials will be delivered in digital format.	Period 5 , 25 - 30

Activity 3.3

Title	Designing Climate resilience tool for citizens
Start period	Period 2, 7 - 12
End period	Period 3, 13 - 18

Activity 3.3**Description**

Citizens have to play an important role in transformation process since the climate resilience starts in households – how individuals design homes, manage rainfall water, plant green spaces etc. Hence, a special solution for citizens will be prepared in a form of user-friendly manual on how to adapt household to become climate resilient and how to contribute to wider community efforts. Manuals will be widely disseminated in local languages in partner countries.

Citizens can also play an important role at monitoring and observation of changes in their environment so citizen science approach will be developed to engage them permanently. Digital solution will be developed in Activity 4.

A communication campaign will support the outreach of citizen tool, it will be tested at WP2. (managed by Krumedia).

Deliverables 3.3

Deliverable Number	Deliverable title	Deliverable description	Delivery period
D.3.3.1	Climate resilient tool for citizens	Tool will be delivered as a combination of printed guidelines and tips, motivational videos and tutorials and on-line tool. Functionalities and contents of the tool will be described in report.	Period 3 , 13 - 18

Activity 3.4

Title	Designing and testing digital solution for monitoring of climate change in communities
Start period	Period 2, 7 - 12
End period	Period 6, 31 - 36

Activity 3.4**Description**

Design of digital solution for climate resilient communities will be made in a form of a dashboard. It will include the characteristics and functionalities of the platform, integration with existing monitoring and observation systems (like Copernicus), data management scenarios, solutions for most important fields of intervention and citizen science monitoring solution. Specific best practices will be also present ranging from technical solutions (artificial intelligence, data mining etc.) to business models (public-private partnership etc.). Solution will be designed by Advisory team with the help of external experts and its introduction feasibility will be tested in three partner communities (SK, AT, DE). Final design of the solution will be released after validation of tests and will be inserted into the final solution. (managed by FHV).

Deliverables 3.4

Deliverable Number	Deliverable title	Deliverable description	Delivery period
D.3.4.1	Design of a digital solution for monitoring of climate change in communities	Report on the design of the digital tool for monitoring of climate change for communities where functionalities and configuration will be described as well as existing systems (Copernicus ect.) integration guidelines.	Period 5 , 25 - 30
D.3.4.2	Pilot testing of digital solution for monitoring of climate change in communities	Report on pilot testing (by three partner local and regional authorities) of the design of the digital solution (along with and expert review) with a view to establish feasibility of its introduction. To be used for final edition release.	Period 6 , 31 - 36

Activity 3.5**Title**

Final solution design and its uptake

Start period

Period 4, 19 - 24

End period

Period 6, 31 - 36

Activity 3.5**Description**

Developed solutions will be finalized integrating work from pilot actions (WP2) and enablers activities (WP3). On this basis, final solution will be designed. Developed tools and knowledge base will be integrated into the Climate Resilience Solution for Communities after they will be co-designed by partner communities at pilot projects implementation. It will be published in digital format and supported by printed promotional materials. It will be widely disseminated at conferences, on-line events, through internet platforms and existing climate partnerships like UNDRR MCR2030, Climate Pact, ClimateAdapt). Solution will be published as comprehensive output on web platform www.climatehub.si in different languages and promoted through Climate-KIC and other channels. Solution will be taken-up by local Missions and their members by signing amendment to the original MoU designed at WP1 (managed by Krumedia).

Deliverables 3.5

Deliverable Number	Deliverable title	Deliverable description	Delivery period
D.3.5.1	Final Climate Resilience Solution for Communities design and delivery	Report describing Final solution – consisted of documents, on-line database, videos and printed materials. solution will be published on web platform www.climatehub.si in different languages and promoted through Climate-KIC and other channels.	Period 6 , 31 - 36
D.3.5.2	Climate resilience Solution for Communities uptake	Solution will be taken-up by 6 partner communities by signing amendment to the original MoU designed at WP1 – 24 organizations taking it up.	Period 6 , 31 - 36

Outputs

Please define the outputs which will be realised through the activities foreseen in this work package and link them to the related programme output indicators.

Output number 3.1

Output title	Digital Climate Resilience Solution for Communities
Programme output indicator	RC0116_2.2: Jointly developed solutions

Output number 3.1	
Measurement unit	solutions
Output target value	1,00
Delivery period	Period 6, 31 - 36
Output description	The solution will be catalyzed through activities implemented in WP3 and a pilot action (O.3.2) implemented by three communities (Dornbirn, Košice and Pforzheim) co-designing functionalities of digital solution for monitoring and forecasting climate change integrating existing global and local observation systems. Solution will be delivered in a form of functional design and adapted to the needs of communities of Central Europe and will be taken-up by four cities by the project end.
Output number 3.2	
Output title	Testing the feasibility of introduction of climate-change digital monitoring solution
Programme output indicator	RC084_2.2: Pilot actions developed jointly and implemented in projects
Measurement unit	pilot actions
Output target value	1,00
Delivery period	Period 6, 31 - 36
Output description	The design of the digital solution for monitoring of climate change in communities will be co-designed by Advisory Team and three partner cities (Dornbirn, Košice and Pforzheim) but its feasibility for its uptake by communities should be established (administrative and legal issues, organizational model, data availability and compatibility etc). Hence, the same design will be evaluated by three communities (with support of Advisory Team) to establish its usability and catalyze final solution.

Investments

C.5 Project results

Please select and quantify the relevant programme result indicators to which your project will contribute. For each selected result indicator, please briefly describe the contribution of the project and the relevant project results (change) you expect to achieve through the implementation of the foreseen activities and outputs as defined in the work plan. Please also specify the output(s) which are directly related to this result.

Result 1	
Programme result indicator	RCR79_2.2: Joint strategies and action plans taken up by organisations
Measurement unit	joint strategy/action plan
Baseline	0,00
Target value	1,00
Result description	Project partners will implement co-creation process with stakeholders where Joint Strategy for Climate Resilient Communities of Central Europe will be developed, consisted of joint strategy part and local Action plans. At least all members of local Climate Resilience Missions will up-take the strategy, which is set at minimum four for each partner region (in total, at least 24 organizations up-taking it). The supporting evidence will be Memorandum of understanding signed by organizations. Result will be achieved mainly with the activities implemented at delivering Output number 1.1 Joint Strategy for Climate Resilient Communities of Central Europe.
Result 2	
Programme result indicator	RCR84_2.2: Organisations cooperating across borders after project completion
Measurement unit	organisations
Baseline	0,00
Target value	22,00

Result 2	
Result description	This result will be achieved through signing of the document for commitment to continuous cooperation after project completion by all project partners and the associated partners most actively contributing towards project implementation activities (a total of 22 organizations). The signed document is an annex to the Memorandum of Understanding related to Output 1.2.
Result 3	
Programme result indicator	RCR104_2.2: Solutions taken up or up-scaled by organisations
Measurement unit	solutions
Baseline	0,00
Target value	5,00
Result description	The result will be achieved through coordinated work in all work packages, but mainly in close collaboration between WP2 and WP3, where comprehensive solution will be designed in a form of the Output number 2.2 Climate resilience solutions for CE communities. Its uptake will be provided through local community missions by signing the annexes to existing Memorandums of Understanding. Once the comprehensive solution will be finally designed, local communities - partners of the project - will adopt the solution by signing annex to already previously signed MoUs by which they will integrate solutions into their governance practices, local infrastructure operations and planning processes. The number of communities taking it up will be min 6 (local administrations partners of MISSION CLIMATE). The same goes for other PPs and ASPs which will integrate new solutions and knowledge into their expertise at supporting other communities - 20 organizations.
Result 4	
Programme result indicator	RCR104_2.2: Solutions taken up or up-scaled by organisations
Measurement unit	solutions
Baseline	0,00

Result 4	
Target value	1,00
Result description	The result (Digital Climate Resilience Solution for Communities described at Output number 3.1) will be catalysed through activities implemented in WP3 and a pilot action (O.3.2) implemented by three communities (Dornbirn, Košice and Pforzheim) co-designing functionalities of digital solution for monitoring and forecasting climate change integrating existing global and local observation systems. Solution will be delivered in a form of functional design and adapted to the needs of communities of Central Europe and will be taken-up by 6 communities (project partners) by the project end. Its uptake will be organised as a part of the process of adopting the Result 3 solution and finalised by signing the annex to already previously signed MoUs by which they will integrate solution into their administration digital agendas or plans.

C.6 Time plan

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	After End
WP1 Igniting Climate Resilience Missions in ...							
A1.1 Developing the joint roadmap and me...	D1.1.1						
A1.2 Setting-up 6 Community Climate Resi...		D1.2.1					
		D1.2.2					
		D1.2.3					
A1.3 Assessing Climate Change Vulnerabil...		D1.3.1					
A1.4 Designing Joint Strategy for Climat...			D1.4.1				
			D1.4.2				
RCO83_2.2			O1.1				
RCO87_2.2			O1.2				
WP2 Catalyzing Climate Resilience of Communi...							
A2.1 Development of joint transnational ...		D2.1.1					
A2.2 Implementing climate resilience pil...					D2.2.1		
A2.3 Transnational pilot replication eco...		D2.3.1				D2.3.2	
A2.4 Validation of demonstrated solution...					D2.4.1		
A2.5 Building community ownership of sol...						D2.5.1	
						D2.5.2	
RCO116_2.2						O2.2	
RCO84_2.2					O2.1		
WP3 Designing Climate Resilience solutions f...							
A3.1 Developing a Community Resilience K...			D3.1.1				
A3.2 Capacity building of key stakeholde...					D3.2.2	D3.2.1	

A3.3 Designing Climate resilience tool f...							
A3.4 Designing and testing digital solut...							
A3.5 Final solution design and its uptake							
RCO116_2.2							
RCO84_2.2							

C.7 Project management and communication

In addition to the thematic activities as described in the work plan, you need to foresee adequate provisions for project management, coordination and internal communication.

C.7.1 How will you coordinate and manage your project?

Please describe how the project management on the strategic and operational level will be carried out, including the set-up of management structures, responsibilities and procedures, as well as risk management. Please also explain how the internal communication within the partnership will be organised.

The main objective of coordination and management is to ensure efficient, effective and mutually inspiring implementation of project activities. At the beginning of the project, key project structures and roles will be defined for project operation:

- a Project core team (project, quality, financial and communication manager),
- Steering committee (all project partners) and
- Advisory team (knowledge providers and facilitators).

Bodies will be set-up and confirmed on the kick-off meeting. Internal procedures and tools guide for project management, communication, reporting will be prepared by the lead partner in cooperation with a project core team. Guide will include procedures for quality management coordination, financial and administrative monitoring and responsibility of project partners.

To check and discuss project's progress, issues and strategic steering, 2 project Steering committee meetings per year will be organized, as well as regular online meetings.

Common internal on-line project repository and communication space will be set-up and managed to share all important programme and project documents, tools and templates.

To ensure continuous risk management, monitoring deviations and preparation of needed mitigation measures, project core team will prepare a risk assessment plan at the beginning of the project. Plan will include risk analysis of factors that could affect the successful delivery of the project and risk response, a mitigation strategy, to identify and anticipate potential difficulties that the project might face. Potential risk issues will be discussed on regular meetings and mitigation measures will be implemented, when needed.

Implementation of activities in work-packages will be coordinated by work package leaders, who will lead the work (prepare WP roadmap, facilitate the co-creation process, monitor and report).

Experienced WP leaders were appointed by partnership:

- WP1 climate adaptation governance (APE-FVG)
- WP2 pilot projects (TUCE)
- WP3 solutions development (Krumedia)

Lead partner is eZavod as competent and experienced project coordinator and national EIT Climate-KIC HUB manager (member of Climate-KIC network) also communication leader.

C.7.2 Which measures will you take to ensure quality in your project?

Describe the planned approach and processes for quality management, i.e. how the quality of deliverables and outputs will be monitored and ensured, and indicate the responsible partner(s). If you plan to conduct any type of project evaluation, please describe its purpose and scope.

Internal quality manager, as part of the core management team, will be appointed. Quality manager will be responsible for monitoring that the implementation of activities will reach high quality standards (methodology design, implementation process, final result). Process of implementation of individual activity will be coordinated by appointed activity leader, supported by management team. In the discussion phase of each planned activity, the focus will be on identifying how implemented task will contribute to project goals, which stakeholders and target groups should be involved in preparation and implementation, potential challenges that might occur during implementation, communication, further use, and sustainability of activity results. Requirement for all project activities will be that they are building upon existing, state-of art knowledge and are using proven available tools and solutions.

Quality manager will be responsible also for preparation and presentation of two internal quality reports (midterm and final). The purpose of reports is to provide a summary of project progress, identification of potential challenges, to discuss needed mitigation actions with Steering Committee.

C.7.3 What will be the general approach you will follow to communicate about your project?

Please describe how your project's communication objectives, as outlined in the work plan, will help with achieving your project's main result(s). Why is communication important? Which common tactics, channels and tools will help the partnership to reach out to and involve its target audiences? How will the project communication coordinator ensure that all project partners are involved and contribute to communication?

Communication activities of MISSION CE CLIMATE will be crucial to reach some of the objectives:

- To make key stakeholders in communities aware of climate change pressures in their territories and animate them to take actions – local and regional authorities, utilities, sectoral agencies, citizens
Actions taken: Local communication campaigns jointly prepared and launched in communities to activate stakeholders (storytelling, digital campaign through local channels, local media).

- To involve citizens as active contributors to climate resilience through volunteering and citizen-science approaches and to ignite citizen-led initiatives and actions in the field of climate change
Actions taken: Local communication campaigns jointly prepared and launched in communities (popularization of citizen climate resilience tool through local communication channels, local public events, competitions).

- To built community ownership of the pilot projects - local and regional authorities, utilities, sectoral agencies, citizens
Actions taken: Local communication campaigns jointly prepared and launched in communities (study visits organized, transparent development and implementation of pilots reaching-out to key stakeholders at all stages, storytelling, digital campaign through local channels, local media).

- To reach-out to non-partner communities animating them to initiate climate resilience processes
Actions taken: Transnational campaign jointly developed (project website and social media, promotion through existing networks like UNDRR MCR2030, Climate Pact, ClimateAdapt, organizing study visits, participation at conferences).

Partners will nominate communication manager (eZavod leading) and design an internal communication roadmap to define joint actions and approaches, but will leave it flexible for regular reviews.

Identity and visibility of the MISSION CE CLIMATE will be provided through the graphical design package, which is important for sustainability of the project results since partners are committed to use the brand for different related actions until 2030.

Digital solutions, tools, motivational and tutorial videos etc will be stored at available platforms (Youtube channel, projects website etc.) while central digital communication platform will be placed on the EIT Climate-KIC Slovenia HUB website www.climatehub.si which will be upgraded and adapted to serve the purpose. Social media channels will be open using the channels established at previous projects. Strong outreach effect to will be achieved through Climate KIC (associated partner) and its dissemination channels (newsletter, website, social media, events).

C.7.4 How do you foresee the reporting procedures for activities and budget (within the partnership)?

Please describe the reporting processes at the level of partners towards the lead partner.

Upon our experience, coordinating transnational EU projects as lead partner, preparation of the partner reports and budget monitoring is one of the most difficult management tasks for partners, especially for organizations that have no previous EU project experience.

To ensure quality and on-time reporting procedures towards lead partner, we plan to use already well tested management tools that help partnership in this process.

At the beginning of the project (kick-off project meeting), an explanatory session by lead partner will be organized about reporting process, eligibility of costs and reimbursement of costs including information about certification process and national controlling systems. In the framework of the session, we will present the project Monitoring plan agreed with JS, including delivery dates and milestones. Also, all relevant Programme reporting support documents and tools and internal project templates needed in this process, will be presented, and explained.

To ensure smooth workflow, in the start-up phase, an on online storage of documents and templates will be set-up, including the one related to the internal reporting process.

To collect relevant information about target groups reached, presentation of results about implemented events, project indicators, budget spending in specific period, we will use common project templates, prepared by lead partner project team. Templates will be filled by all partners during implementation. Summarized information will be used for different reporting purposes: continuous reporting about deliverables and outputs to JS, Partners reports, Joint Finance and Progress reports.

At the end of first reporting, we will also share our example of prepared content of partner report to demonstrate which important information are needed in the partner report in order that progress can be well presented on partner and project level.

C.7.5 Cooperation criteria

Please select the cooperation criteria that apply to your project and include a brief explanation. Please note that the joint development, joint implementation and joint financing criteria are mandatory.

Cooperation criteria		Description
Joint development	Yes	MISSION CE CLIMATE technical partners started the joint development of the project already in July 2021 at the informal brainstorming session where approach was developed and situation in partner territories analysed. Ever since, the partnership held regular on-line co-creation meetings where project was further developed. Mapping of existing solutions was also jointly prepared and joint decision on the lead-partner accepted.
Joint implementation	Yes	All project work-packages are designed in a way that requires high level of cooperation – all methodologies and outputs will be developed jointly, there will also be a strong cooperation at plot projects implementation through replication ecosystem that will be set-up. A joint advisory body will be formed from project (technical) partners where joint consultancy service will be offered. Communication will also be jointly implemented providing visibility and identity of MISSION CE CLIMATE.
Joint staffing	Yes	Joint staffing will take place at project management core team where partnership will pool the resources by nominating joint project, quality, financial and communication manager. Joint staffing will also take place at Advisory Team where technical partners will nominate key experts who will then jointly consult communities at transformation process.
Joint financing	Yes	The financing of the MISSION CE CLIMATE is organised under the lead-partner principle set by the programme rules which in principle means joint financing. All tools, solutions, trainings, promotions etc. will be developed by transnational pooling of resources and financed jointly from Interreg CE funds and partner finances. Also pilots, which are expected to draw more local funding, will be delivered through joint financing.

C.7.6 Horizontal principles

Please indicate how your project contributes to horizontal principles and provide a short explanation. With regard to environment protection, please also include an explanation how the "environmental sustainability by design" approach has been integrated and provide a brief assessment of possible environmental effects to your project.

Horizontal principles	Type of contribution	Description of the contribution
Sustainable development and environment protection	positive effects	MISSION CE CLIMATE in its core is a sustainable development /environmental protection project. It will have positive effects in demonstration communities on: • environmental systems – water, soil, biodiversity etc. • socio-economic system – resilience of public infrastructures, quality of life in urban areas, food production, mitigation of urban heat etc. • political systems – coordinated governance of environment and public infrastructures, participatory governance, integration of climate resilience principles in all relevant policies.
Equal opportunities and non-discrimination	positive effects	Structural inequality often means that minority communities - i.e. groups that are different in gender, race, religious creed, nation of origin, sexuality and/or migrant status have fewer rights, less money, and fewer freedoms. They will therefore be disproportionately affected by climate change. Equal, fair and transparent participatory processes are a means of ensuring an inclusive and just transition, through engaging people in the decisions that affect their lives and allowing them to fully contribute to design of a better future for them. The MISSION CE CLIMATE project will ensure that our work across the communities will put in place mechanisms to ensure the participation of minoritised communities (joint strategy, participatory tools, pilot projects roadmap).
Equality between men and women	neutral	The MISSION CE CLIMATE project will ensure that our work at project implementation will put in place mechanisms to ensure the equal representation of men and women in project structures (Steering Committee, Advisory Team, Project Management Core Team) and at public events (speakers, facilitators etc.).

C.8 Long-term effects and durability

Projects should have a long-lasting effect in the territories and for the relevant target groups. Please describe below how this will be ensured.

C.8.1 Ownership/durability

Please describe who will ensure the financial and institutional support including maintenance for outputs and, if applicable, for most important deliverables developed by your project.

The ownership and durability of key outputs and key deliverables is provided in a following way: Community Climate Missions will be set-up by the partner communities which are dedicated to follow the 2030 climate resilience path and MISSION CE CLIMATE will play the role of initiator and accelerator of the process. Since local administrations will take the leading role in this missions, they will be responsible for the continuation of this deliverables.

- The durability of the Joint Climate resilience Strategy will be provided through project partner and local missions members committing to implement strategy by signing Memorandums of Understanding.
- The ownership and durability of the Climate Resilience Solution for Communities (where tools developed will be integrated) will be provided by organizations up-taking it and by lead-partner who will maintain, up-grade and manage it until 2030 along with visual identity (brand).
- The ownership of pilot projects will be provided by partner communities – administrations and through special activity A 3.5 - Building community ownership of solutions.
- The ownership and durability of the key communication deliverables (central digital communication platform, Youtube channel etc.) will be provided by the lead partner who will maintain them for at least 3 years after the project end.

Lead partner has a good record of maintaining durability of previous projects results like www.waste-heat.eu (CE-HEAT project) platform or www.user-participation.eu (URBAN-INNO project) which are being maintained and regularly upgraded after project end. It will use the experiences at providing durable working solutions.

C.8.2 Lasting effects

Outputs and deliverables should be made available and used by relevant target groups (project partners or other stakeholders) after the project's lifetime, in order to have a lasting effect on the territory. Please describe how the outputs and deliverables will stay available and will be taken up or upscaled by the project partners.

Project results will be made available to the public through projects website, projects central digital communication platform (set-up at existing EIT Climate-KIC Slovenia HUB platform www.climatehub.si), through published printed materials and at project partners.

The local Community Climate Missions (Living Labs) supported with joint strategy, local action plans and tools will be launched within the lifetime of the project, but will deliver impacts to communities over the longer period of time, at least until 2030. Missions as local partnerships gathered around climate challenges could potentially serve as platforms for other community actions like climate mitigation, biodiversity and similar challenges.

The knowledge gained through project implementation by project partners will enable technical partners joined in Advisory Team to provide consulting support also to other communities with ambition for climate resilience in Central Europe or wider.

The tools developed within the project will be available in different languages used in Central Europe (tools that are meant to be used locally) so their potential to be used by other communities in respective countries will be much higher.

C.8.3 Transferability

Please describe how outputs and deliverables could be adapted or further developed to be used by additional target groups or rolled out in other territories beyond the partnership. How will communication activities ensure that relevant groups are aware of the available outputs and deliverables to be used?

A communication roadmap will be designed at the beginning of the project where also activities supporting transfer of solutions will be prepared.

The MISSION CE CLIMATE solution will be mainly transferred through the Climate Resilience Solution for Communities package where all guidelines, procedures, templates and tools will be integrated and will enable any community to initiate the climate resilience transformation process in its territory. It will be located at project central communication platform and promoted through all available channels (project website, social media, partner websites). The whole solution developed through MISSION CE CLIMATE will be promoted through existing relevant networks like MCR2030 (E-zavod is a member) and ClimateAdapt and presented at different high-impact conferences.

MISSION CE CLIMATE is also planning to implement targeted activities that would enable and support the transfer of outputs to other communities of Central Europe and wider. These are mainly part of A 2.3. Transnational pilot replication ecosystem where platform will be established for mutual learning, exchange of experiences etc. using workshops, study visits and digital channels as working methods. Stakeholders from non-partner communities will be invited to participate in this activity invited through existing networks like MCR2030 and ClimateAdapt.

Also A 3.2. Capacity building for stakeholders where Climate Resilience Solution for Communities will be presented and participants trained to use it will be available for interested stakeholders from other communities – they will be invited through above mentioned networks and partner national channels.

7 April 2026

Interreg
CENTRAL EUROPE



Co-funded by
the European Union

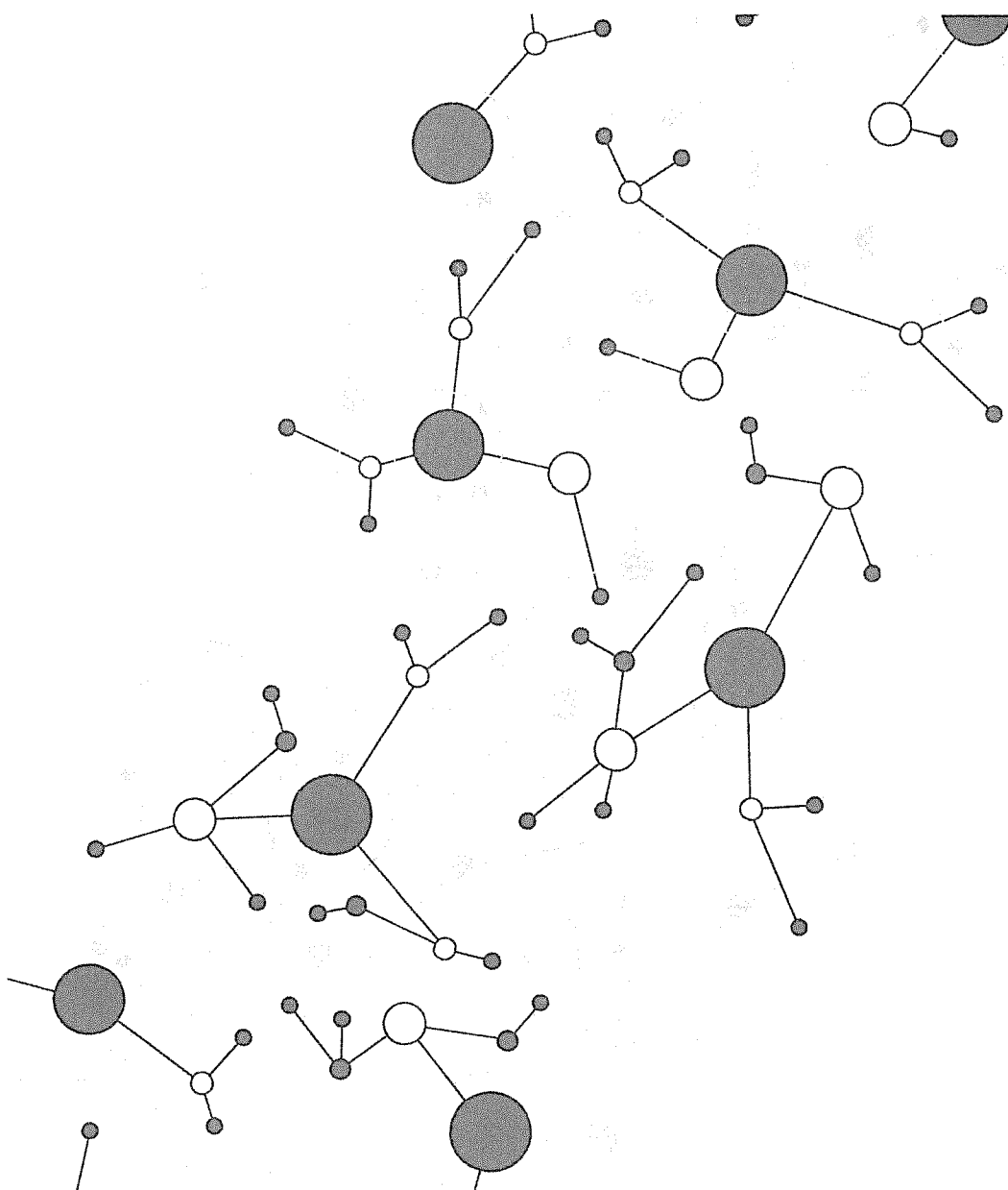


**City of
Vienna**

European Affairs

SUBSIDY CONTRACT

Subsidy Contract amendment for the implementation
of the Interreg CENTRAL EUROPE project



Subsidy Contract amendment No 1 for the implementation of the Interreg CENTRAL EUROPE project

CE0100019; MISSION CE CLIMATE

The following contract between

City of Vienna

represented by

Municipal Department 27

(Magistratsabteilung 27)

European Affairs

**Friedrich-Schmidt-Platz 3, A-1082 Vienna,
Austria**

- acting as managing authority of the Interreg CENTRAL EUROPE Programme - hereinafter referred to as managing authority (MA) - on behalf of the Federal Republic of Austria, the Republic of Croatia, the Czech Republic, the Federal Republic of Germany, the Republic of Hungary, the Republic of Italy, the Republic of Poland, the Slovak Republic and the Republic of Slovenia.

and

**E-institute, Institute for comprehensive development solutions with its office at
Čučkova ulica 5, 2250 Ptuj, Slovenia**

represented by

- hereinafter referred to as lead partner (LP), meaning the lead beneficiary, as defined in Article 26 of Regulation (EU) 2021/1059

is concluded on the basis of the rules and documents as specified in § 1 of the subsidy contract signed between the MA and the LP on 02.03.2023 and which lays down the implementing arrangements for the project CE0100019, Climate Resilient Communities of Central Europe/MISSION CE CLIMATE.

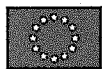
Following the modification request approved by the relevant programme bodies on 30.03.2026, the following annex(es) of the subsidy contract signed by the Managing Authority on 02.03.2023

- Application form (version 2.0)

shall be replaced by the following revised version(s) attached to this subsidy contract amendment:

- Application form (version 3.0)

Except as expressly modified by this amendment, all terms and provisions of the respective Subsidy Contract shall remain in full force and effect.



PTUJ, 31.3.2026

(Place + Date)

VIENNA, 14 April 2026

(Place + Date)

Legal representative of the lead partner

Legal representative of the City of Vienna,
Managing Authority of the
Interreg CENTRAL EUROPE programme

(Signature + Stamp)

(Signature + Stamp)

Annexes:

- Approved revised application form (version 3.0)

ANNEX 3 to the Agreement between the Lead Partner and the Partners for the implementation of the Interreg CENTRAL EUROPE project CE0100019 MISSION CE CLIMATE

List of PP's bank accounts:

Account Holder	Mesto Košice
PP Address	Trieda SNP 48/A, 040 11 Košice
Bank	Všeobecná úverová banka, a.s
IBAN	SK74 0200 0000 0045 7172 0456
BIC	SUBASKBX
Address	Mlynské nivy 1, 829 90 Bratislava 25, SK