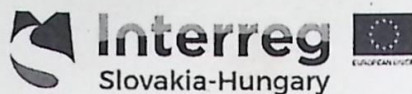


2023001825



**Addendum No. ADD01 to the Subsidy Contract
for implementation of the project**

SKHU/1902/4.1/109

**Acronym:
CODESIC**

**Project title:
Common development of security institutional capacity
within the
Interreg V-A Slovakia-Hungary Cooperation Programme**

concluded between

Ministry of Foreign Affairs and Trade

acting as the Managing Authority of the Interreg V-A Slovakia-Hungary Cooperation Programme (hereinafter referred to as the Managing Authority)

Address: 1027 Budapest, Bem rakpart 47., Hungary

Tax number: 15311344-1-41

on one hand,

and

Mesto Košice

Address: 04011 Košice, Trieda SNP 48/A, Slovakia

Tax number: 2021186904

Represented by: **Jaroslav Poláček**, mayor
acting as the Lead Beneficiary

on the other hand.

The following provisions of the Subsidy Contract concluded for the implementation of the above-mentioned project within the Interreg V-A Slovakia-Hungary Cooperation Programme on (08/12/2021) between the above parties, are hereby amended as follows:

SUBJECT OF THE AMENDMENT:

1. Article 2 point 2.2

Project end date: 31.10.2023

2. Article 4 point 4.14 of the Subsidy Contract is modified as follows:

The Lead Beneficiary shall request the reimbursement of the EU contribution on the basis of the following table:

	Reporting period	Deadline for submission of the Project reports and Applications for Reimbursement	Indicative spending forecast of ERDF contribution (EUR)
1	01/11/2021 - 28/02/2022	29/05/2022	7 675,50 €
2	01/03/2022 - 30/06/2022	28/09/2022	7 158,70 €
3	01/07/2022 - 31/10/2022	29/01/2023	40 813,60 €
4	01/11/2022 - 28/02/2023	29/05/2023	104 799,97 €
5	01/03/2023 - 30/06/2023	28/09/2023	83 118,16 €
6	01/07/2023 - 31/10/2023	29/01/2024	16 001,25 €
Total			259 567,18 €

3. Annex I of the Subsidy Contract is modified as follows:

Chapter 1 – Main data

Modifications related to the Main data are listed in the annex 1 to the Addendum No. ADD01 of the Subsidy Contract.

Chapter 6 – Activity plan

Modifications related to the Activity plan are listed in the annex 1 to the Addendum No. ADD01 of the Subsidy Contract.

Payment forecast per Beneficiary - LB

Modifications related to the LB budget are listed in the annex 2 to the Addendum No. ADD01 of the Subsidy Contract.

The modification of the Subsidy Contract doesn't affect the main purpose of the project approved by the Monitoring Committee.

All other provisions of the original Subsidy Contract other than the above defined one remain unchanged and effective. The present amendment shall enter into force on the date on which it is signed by all the parties. This Amendment to the Subsidy Contract is signed in three original copies; of which one remains at the LB and two original copies have to be returned to the JS.

Place and date:

KOTICE 16.8.2023

Place and date:

Budapest, 26 July 2023

Lead Beneficiary
represented by

Managing Authority
represented by

.....
Jaroslav Polaček
mayor

.....
Nikoletta Horváth
Deputy Head of the Managing Authority

Annexes to the Addendum No. ADD01 of the Subsidy Contract:

- I. Modified Annex I of the Subsidy Contract
Project form (Chapter 1 and 6)
- II. Modified Annex IL of the Subsidy Contract
Payment forecast - LB

Project ID:	SKHU/1902/4.1/109	Project acronym:	CODESIC
Lead Beneficiary:	Mesto Košice, City of Košice		
Modification ID:	ADD01		



Project form

(Annex I. of the Subsidy contract)

Title of the project	Common development of security institutional capacity		
Priority axis	4. - Enhancing cross-border cooperation of public authorities and people living in the border area		
Specific objective Action	4.1 - Improving the level of cross border inter-institutional cooperation and broadening cross border cooperation between citizens. 4.1/1 - Investment in institutional capacity		
Total budget	305 373,16 EUR		
EU contribution	259 567,18 EUR		
National contribution	30 537,29 EUR	Hungary	14 760,49 EUR
		Slovakia	15 776,80 EUR
Own contribution	15 268,69 EUR	Own public contribution	11 363,71 EUR
		Own private contribution	3 904,98 EUR
Start date of project	01/11/2021	End date of project	31/10/2023
Duration of the project (in month)		24	

Project ID:	SKHU/1902/4.1/109	Project acronym:	CODESIC
Lead Beneficiary:	Mesto Košice, City of Košice		
Modification ID:	ADD01		

1. Project partnership

Role	Official name of the organization (in original language)	Country	NUTS III region or equivalent	NUTS V - settlement(s)
LB	Mesto Košice	Slovakia	Košický samosprávny kraj	Košice
B1	Mrak o.z.	Slovakia	Košický samosprávny kraj	Košice-Myslava
B2	Miskolc Megyei Jogú Város Önkormányzata	Hungary	Borsod-Abaúj-Zemplén vármegye	Miskolc
B3	Miskolci Önkéntes Tűzoltó Egyesület	Hungary	Borsod-Abaúj-Zemplén vármegye	Miskolc

Project reporting periods

	From date	To date	Reporting deadline
1	01/11/2021	28/02/2022	29/05/2022
2	01/03/2022	30/06/2022	28/09/2022
3	01/07/2022	31/10/2022	29/01/2023
4	01/11/2022	28/02/2023	29/05/2023
5	01/03/2023	30/06/2023	28/09/2023
6	01/07/2023	31/10/2023	29/01/2024

Project ID:	SKHU/1902/4.1/109	Project acronym:	CODESIC
Lead Beneficiary:	Mesto Košice, City of Košice		
Modification ID:	ADD01		

6. Activity plan

Project ID:	SKHU/1902/4.1/109	Project acronym:	CODESIC
Lead Beneficiary:	Mesto Košice, City of Košice		
Modification ID:	ADD01		

All	No.	Activity Group name	Activity name	Beneficiary	RP1	RP2	RP3	RP4	RP5	RP6
	1	Activity			✓	✓	✓	✓	✓	✓
✓	1.1		Project management		✓	✓	✓	✓	✓	✓
✓	1.1			LB - SK - Košice	✓	✓	✓	✓	✓	✓
✓	1.1			B1 - SK - Mrak	✓	✓	✓	✓	✓	✓
✓	1.1			B2 - HU - Miskolc	✓	✓	✓	✓	✓	✓
✓	1.1			B3 - HU - AVF of Miskolc	✓	✓	✓	✓	✓	✓
✓	1.2		Communication		✓	✓	✓	✓	✓	✓
✓	1.2			LB - SK - Košice	✓	✓	✓	✓	✓	✓
✓	1.2			B1 - SK - Mrak	✓	✓	✓	✓	✓	✓
✓	1.2			B2 - HU - Miskolc	✓	✓	✓	✓	✓	✓
✓	1.2			B3 - HU - AVF of Miskolc	✓	✓	✓	✓	✓	✓
	1.3		Capacity building – Lead Beneficiary (Mesto Košice)		✓	✓	✓	✓	✓	✓
✓	1.3			LB - SK - Košice	✓	✓	✓	✓	✓	✓
	1.3			B1 - SK - Mrak						
	1.3			B2 - HU - Miskolc						

Project ID:	SKHU/1902/4.1/109	Project acronym:	CODESIC
Lead Beneficiary:	Mesto Košice, City of Košice		
Modification ID:	ADD01		

1.3			B3 - HU - AVF of Miskolc						
1.4		Capacity building – Beneficiary 1 (Mrak o.z.)		✓	✓	✓			
1.4			LB - SK - Košice						
1.4			B1 - SK - Mrak	✓	✓	✓			
1.4			B2 - HU - Miskolc						
1.4			B3 - HU - AVF of Miskolc						
1.5		Capacity building – Beneficiary 2 (Miskolc Megyei Jogú Város Önkormányzata)			✓	✓	✓		
1.5			LB - SK - Košice						
1.5			B1 - SK - Mrak						
1.5			B2 - HU - Miskolc		✓	✓	✓		
1.5			B3 - HU - AVF of Miskolc						
1.6		Capacity building – Beneficiary 3 (Miskolci Önkéntes Tűzoltó Egyesület)			✓	✓	✓		
1.6			LB - SK - Košice						
1.6			B1 - SK - Mrak						

Project ID:	SKHU/1902/4.1/109	Project acronym:	CODESIC
Lead Beneficiary:	Mesto Košice, City of Košice		
Modification ID:	ADD01		

1.6			B2 - HU - Miskolc						
1.6			B3 - HU - AVF of Miskolc		✓	✓	✓		
1.7		Activity 7 – Simulations				✓	✓	✓	
1.7			LB - SK - Košice			✓	✓	✓	
1.7			B1 - SK - Mrak						
1.7			B2 - HU - Miskolc						
1.7			B3 - HU - AVF of Miskolc						
1.8		Activity 8 – Knowledge transfer				✓	✓	✓	
1.8			LB - SK - Košice			✓	✓	✓	
1.8			B1 - SK - Mrak			✓	✓	✓	
1.8			B2 - HU - Miskolc			✓	✓	✓	
1.8			B3 - HU - AVF of Miskolc			✓	✓	✓	

PAYMENT FORECAST
MODIFICATION ID: ADD01

SKHU/1902/4.1/109
CODESIC

LB: Košice

TOTAL COST	Reporting period 1	Reporting period 2	Reporting period 3	Reporting period 4	Reporting period 5	Reporting period 6	Total
LB - SK - Košice	0,00	0,00	0,00	0,00	89 168,79	18 825,00	107 993,79
B1 - SK - Mrak	3 260,00	2 550,00	39 371,00	2 000,00	2 593,38	0,00	49 774,38
B2 - HU - Miskolc	4 660,85	4 695,85	7 585,85	97 491,47	4 845,97	0,00	119 279,99
B3 - HU - AVF of Miskolc	1 109,15	1 176,15	1 059,15	23 802,61	1 177,94	0,00	28 325,00
Total	9 030,00	8 422,00	48 016,00	123 294,08	97 786,08	18 825,00	305 373,16
EU CONTRIBUTION	Reporting period 1	Reporting period 2	Reporting period 3	Reporting period 4	Reporting period 5	Reporting period 6	Total
LB - SK - Košice	0,00	0,00	0,00	0,00	75 793,47	16 001,25	91 794,72
B1 - SK - Mrak	2 771,00	2 167,50	33 465,35	1 700,00	2 204,37	0,00	42 308,22
B2 - HU - Miskolc	3 961,72	3 991,47	6 447,97	82 867,75	4 119,08	0,00	101 387,99
B3 - HU - AVF of Miskolc	942,78	999,73	900,28	20 232,22	1 001,24	0,00	24 076,25
Total	7 675,50	7 158,70	40 813,60	104 799,97	83 118,16	16 001,25	259 567,18